



Jackson County

LG_ID: 29001 Year Formed: 1909 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2022 REVENUES

2022 EXPENDITURES

TOTAL TAXES	\$2,557,651
General Property	\$1,301,573
Specific Ownership	\$249,090
General Sales and Use	\$949,430
Franchise	\$0
Employment Occupation	\$0
Other	\$57,558
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$29,998
INTERGOVERNMENTAL	\$2,503,934
Highway Users Tax	\$1,301,300
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$5,130
Conservation Trust Fund	\$9,886
Social Services	\$207,265
All Other Intergovernmental	\$980,353
CHARGES for SERVICE	\$382,325
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$150,193
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$5,624,101

GENERAL GOVERNMENT	\$1,235,665
JUDICIAL	\$57,910
TOTAL PUBLIC SAFETY	\$1,161,938
Law Enforcement and Jail	\$990,412
Fire	\$72,335
Other Public Safety	\$99,191
TOTAL PUBLIC WORKS	\$2,259,783
Streets	\$2,259,783
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$392,258
CULTURE and RECREATION	\$446,171
SOCIAL SERVICES	\$148,635
MISCELLANEOUS EXPENDITURES	\$19,668
TOTAL OPERATING EXPENDITURES	\$5,722,028
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$1,853,520
PRINCIPAL PAYMENTS	\$8,779
INTEREST PAYMENTS	\$1,093
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$19,465

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Airport	Internal Service
Charges for Services	\$0	\$614,310
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$48,281	\$0
Transfers In	\$0	\$0
Interest	\$0	\$0
Other Revenue	\$11,660	\$1,800
TOTAL REVENUE	\$59,941	\$616,110
Operating Expenditures	\$13,495	\$178,485
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$54,065	\$753,102
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$67,560	\$931,587
Current Assets (fund)	\$98,862	\$3,444,384
Current Liabilities (fund)	\$43	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$11,333,025
CURRENT LIABILITIES	\$1,403,828

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$81,981,534
MILL LEVY	16.150
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00