



## Jackson County

LG\_ID: 29001 Year Formed: 1909 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2020 REVENUES

<b>TOTAL TAXES</b>	<b>\$2,264,029</b>
General Property	\$1,489,219
Specific Ownership	\$213,860
General Sales and Use	\$525,441
Franchise	\$0
Employment Occupation	\$0
Other	\$35,509
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$23,866</b>
<b>INTERGOVERNMENTAL</b>	<b>\$2,239,456</b>
Highway Users Tax	\$1,194,529
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$5,695
Conservation Trust Fund	\$8,262
Social Services	\$225,993
All Other Intergovernmental	\$804,977
<b>CHARGES for SERVICE</b>	<b>\$330,086</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$290,380</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$5,147,817</b>

#### 2020 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$1,412,790</b>
<b>JUDICIAL</b>	<b>\$34,343</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$941,538</b>
Law Enforcement and Jail	\$865,859
Fire	\$13,597
Other Public Safety	\$62,082
<b>TOTAL PUBLIC WORKS</b>	<b>\$1,980,590</b>
Streets	\$1,980,590
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$411,523</b>
<b>SOCIAL SERVICES</b>	<b>\$340,122</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$76,417</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$5,197,323</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$48,301</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Airport</b>	<b>Internal Service</b>
Charges for Services	\$0	\$496,566
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$0	\$0
Other Revenue	\$10,681	\$0
<b>TOTAL REVENUE</b>	<b>\$10,681</b>	<b>\$496,566</b>
Operating Expenditures	\$6,267	\$215,950
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$0	\$477,282
Transfers Out	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$6,267</b>	<b>\$693,232</b>
<b>Current Assets (fund)</b>	<b>\$38,920</b>	<b>\$3,556,481</b>
<b>Current Liabilities (fund)</b>	<b>\$40</b>	<b>\$2,151</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$13,600,931
CURRENT LIABILITIES	\$142,652

#### AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$97,109,106
MILL LEVY	15.397
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00