



Jackson County

LG_ID: 29001 Year Formed: 1909 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$1,749,629
General Property	\$906,986
Specific Ownership	\$211,007
General Sales and Use	\$578,948
Franchise	\$0
Employment Occupation	\$0
Other	\$52,688
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$29,108
INTERGOVERNMENTAL	\$2,527,426
Highway Users Tax	\$1,579,166
Cigarette Tax	\$1,060
Motor Veh. Reg. Fees	\$9,784
Conservation Trust Fund	\$7,777
Social Services	\$390,148
All Other Intergovernmental	\$539,491
CHARGES for SERVICE	\$391,388
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$344,982
TRANSFERS from ENTERPRISES	\$10,259
TOTAL REVENUE	\$5,052,792

2018 EXPENDITURES

GENERAL GOVERNMENT	\$884,438
JUDICIAL	\$31,046
TOTAL PUBLIC SAFETY	\$609,133
Law Enforcement and Jail	\$471,893
Fire	\$68,309
Other Public Safety	\$68,931
TOTAL PUBLIC WORKS	\$1,425,836
Streets	\$1,339,408
Solid Waste	\$86,428
Other Public Works	\$0
HEALTH	\$140,463
CULTURE and RECREATION	\$258,796
SOCIAL SERVICES	\$423,009
MISCELLANEOUS EXPENDITURES	\$75,867
TOTAL OPERATING EXPENDITURES	\$3,848,588
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$75,255
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Airport	Internal Service
Charges for Services	\$17,051	\$419,292
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$0	\$0
Other Revenue	\$0	\$43,000
TOTAL REVENUE	\$17,051	\$462,292
Operating Expenditures	\$1,195	\$118,438
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$5,597	\$360,074
Transfers Out	\$10,259	\$0
TOTAL EXPENSE	\$17,051	\$478,512
Current Assets (fund)	\$0	\$3,811,879
Current Liabilities (fund)	\$0	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$10,911,194
CURRENT LIABILITIES	\$63,193

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$55,697,831
MILL LEVY	16.150
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00