



Hinsdale County

LG_ID: 27001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

| | |
|------------------------------------|--------------------|
| TOTAL TAXES | \$1,772,830 |
| General Property | \$1,015,301 |
| Specific Ownership | \$84,375 |
| General Sales and Use | \$576,507 |
| Franchise | \$0 |
| Employment Occupation | \$0 |
| Other | \$96,647 |
| Unclassified | \$0 |
| LICENSES, PERMITS, CAP FEES | \$38,984 |
| INTERGOVERNMENTAL | \$1,600,912 |
| Highway Users Tax | \$714,187 |
| Cigarette Tax | \$0 |
| Motor Veh. Reg. Fees | \$7,169 |
| Conservation Trust Fund | \$4,415 |
| Social Services | \$25,000 |
| All Other Intergovernmental | \$850,141 |
| CHARGES for SERVICE | \$596,184 |
| FINES and FORFEITS | \$0 |
| MISCELLANEOUS REVENUE | \$128,895 |
| TRANSFERS from ENTERPRISES | \$0 |
| TOTAL REVENUE | \$4,137,805 |

| | |
|--|--------------------|
| GENERAL GOVERNMENT | \$1,470,692 |
| JUDICIAL | \$0 |
| TOTAL PUBLIC SAFETY | \$447,822 |
| Law Enforcement and Jail | \$447,822 |
| Fire | \$0 |
| Other Public Safety | \$0 |
| TOTAL PUBLIC WORKS | \$1,602,874 |
| Streets | \$1,429,906 |
| Solid Waste | \$172,968 |
| Other Public Works | \$0 |
| HEALTH | \$250,030 |
| CULTURE and RECREATION | \$76,185 |
| SOCIAL SERVICES | \$52,268 |
| MISCELLANEOUS EXPENDITURES | \$0 |
| TOTAL OPERATING EXPENDITURES | \$3,899,871 |
| TRANSFERS to OTHER GOVT./ENT. | \$0 |
| CAPITAL OUTLAY | \$88,247 |
| PRINCIPAL PAYMENTS | \$0 |
| INTEREST PAYMENTS | \$0 |
| GENERAL ACTIVITY DEBT OUTSTANDING | |
| General Obligation Debt | \$0 |
| Revenue Debt | \$0 |
| Other Debt | \$0 |

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

| | |
|---------------------|-------------|
| CURRENT ASSETS | \$2,580,855 |
| CURRENT LIABILITIES | \$231,837 |

AUXILIARY DATA

| | |
|-----------------------|--------------|
| POPULATION | 0 |
| VEHICLE REGISTRATIONS | 0 |
| NET ASSESSED VALUE | \$57,325,000 |
| MILL LEVY | 17.683 |
| RETAIL SALES | \$0 |
| STATE SALES TAX PAID | \$0 |
| LOCAL SALES TAX RATE | 0.00 |
| MILES of ROAD | 0.00 |