



Hinsdale County

LG_ID: 27001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$1,558,577
General Property	\$1,057,640
Specific Ownership	\$77,925
General Sales and Use	\$345,306
Franchise	\$0
Employment Occupation	\$0
Other	\$77,706
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$25,137
INTERGOVERNMENTAL	\$2,619,922
Highway Users Tax	\$853,357
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$6,734
Conservation Trust Fund	\$4,121
Social Services	\$0
All Other Intergovernmental	\$1,755,710
CHARGES for SERVICE	\$555,892
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$165,717
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$4,925,245

2018 EXPENDITURES

GENERAL GOVERNMENT	\$2,288,827
JUDICIAL	\$20,989
TOTAL PUBLIC SAFETY	\$648,629
Law Enforcement and Jail	\$554,386
Fire	\$0
Other Public Safety	\$94,243
TOTAL PUBLIC WORKS	\$1,568,644
Streets	\$1,390,600
Solid Waste	\$178,044
Other Public Works	\$0
HEALTH	\$152,474
CULTURE and RECREATION	\$60,141
SOCIAL SERVICES	\$54,067
MISCELLANEOUS EXPENDITURES	\$43,464
TOTAL OPERATING EXPENDITURES	\$4,837,235
TRANSFERS to OTHER GOVT./ENT.	\$8,506
CAPITAL OUTLAY	\$121,135
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue

TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,675,158
CURRENT LIABILITIES	\$310,566

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$61,123,690
MILL LEVY	17.683
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00