



Hinsdale County

LG_ID: 27001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$1,558,577
General Property	\$1,057,640
Specific Ownership	\$77,925
General Sales and Use	\$345,306
Franchise	\$0
Employment Occupation	\$0
Other	\$77,706
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$25,137
INTERGOVERNMENTAL	\$2,619,922
Highway Users Tax	\$853,357
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$6,734
Conservation Trust Fund	\$4,121
Social Services	\$0
All Other Intergovernmental	\$1,755,710
CHARGES for SERVICE	\$555,892
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$165,717
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$4,925,245

GENERAL GOVERNMENT	\$2,288,827
JUDICIAL	\$20,989
TOTAL PUBLIC SAFETY	\$648,629
Law Enforcement and Jail	\$554,386
Fire	\$0
Other Public Safety	\$94,243
TOTAL PUBLIC WORKS	\$1,568,644
Streets	\$1,390,600
Solid Waste	\$178,044
Other Public Works	\$0
HEALTH	\$152,474
CULTURE and RECREATION	\$60,141
SOCIAL SERVICES	\$54,067
MISCELLANEOUS EXPENDITURES	\$43,464
TOTAL OPERATING EXPENDITURES	\$4,837,235
TRANSFERS to OTHER GOVT./ENT.	\$8,506
CAPITAL OUTLAY	\$121,135
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,675,158
CURRENT LIABILITIES	\$310,566

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$61,123,690
MILL LEVY	17.683
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00