



## Town of Pitkin

LG\_ID: 26012 Year Formed: 1879 Audit Exemption: Y

### GENERAL GOVERNMENT ACTIVITIES

#### 2017 REVENUES

<b>TOTAL TAXES</b>	<b>\$50,993</b>
General Property	\$20,762
Specific Ownership	\$1,351
General Sales and Use	\$28,213
Franchise	\$667
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$7,137</b>
<b>INTERGOVERNMENTAL</b>	<b>\$17,225</b>
Highway Users Tax	\$8,468
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$796
Conservation Trust Fund	\$561
Social Services	\$0
All Other Intergovernmental	\$7,400
<b>CHARGES for SERVICE</b>	<b>\$500</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$46,444</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$122,299</b>

#### 2017 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$30,819</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$9,450</b>
Law Enforcement and Jail	\$0
Fire	\$8,250
Other Public Safety	\$1,200
<b>TOTAL PUBLIC WORKS</b>	<b>\$17,410</b>
Streets	\$17,410
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$4,459</b>
<b>CULTURE and RECREATION</b>	<b>\$4,397</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$66,535</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$34,007</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

#### FUND:

Charges for Services  
Capital Fees  
Intergovernmental Revenue  
Transfers In  
Interest  
Other Revenue

#### TOTAL REVENUE

Operating Expenditures  
Principal Payments  
Interest Payments  
Capital Outlay  
Transfers Out

#### TOTAL EXPENSE

#### Current Assets (fund)

#### Current Liabilities (fund)

#### DEBT OUTSTANDING

General Obligation Debt  
Revenue Debt  
Other Debt

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$292,625
CURRENT LIABILITIES	\$0

#### AUXILIARY DATA

COUNTY	Gunnison
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$4,167,730
MILL LEVY	4.973
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00