



Town of Mt. Crested Butte
LG_ID: 26011 Year Formed: 1974 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$4,581,031
General Property	\$880,425
Specific Ownership	\$68,646
General Sales and Use	\$2,754,613
Franchise	\$34,461
Employment Occupation	\$0
Other	\$842,886
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$139,884
INTERGOVERNMENTAL	\$336,648
Highway Users Tax	\$52,742
Cigarette Tax	\$3,559
Motor Veh. Reg. Fees	\$7,582
Conservation Trust Fund	\$6,323
Social Services	\$0
All Other Intergovernmental	\$266,442
CHARGES for SERVICE	\$198,670
FINES and FORFEITS	\$17,462
MISCELLANEOUS REVENUE	\$82,325
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$5,356,020

2017 EXPENDITURES

GENERAL GOVERNMENT	\$772,822
JUDICIAL	\$4,060
TOTAL PUBLIC SAFETY	\$881,220
Law Enforcement and Jail	\$797,568
Fire	\$0
Other Public Safety	\$83,652
TOTAL PUBLIC WORKS	\$661,114
Streets	\$532,460
Solid Waste	\$128,654
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$124,883
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$801,155
TOTAL OPERATING EXPENDITURES	\$3,245,254
TRANSFERS to OTHER GOVT./ENT.	\$928,889
CAPITAL OUTLAY	\$851,474
PRINCIPAL PAYMENTS	\$95,000
INTEREST PAYMENTS	\$101,157
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$1,865,000
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Transportation
Charges for Services	\$0
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$849,623
Interest	\$0
Other Revenue	\$0
TOTAL REVENUE	\$849,623
Operating Expenditures	\$830,919
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$830,919
Current Assets (fund)	\$110,331
Current Liabilities (fund)	\$91,555
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$3,917,185
CURRENT LIABILITIES	\$1,443,521

AUXILIARY DATA

COUNTY	Gunnison
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$82,047,840
MILL LEVY	10.378
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00