



Town of Mt. Crested Butte
LG_ID: 26011 Year Formed: 1974 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2016 REVENUES

TOTAL TAXES	\$4,249,021
General Property	\$719,754
Specific Ownership	\$57,529
General Sales and Use	\$2,641,802
Franchise	\$32,566
Employment Occupation	\$0
Other	\$797,370
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$189,939
INTERGOVERNMENTAL	\$1,338,306
Highway Users Tax	\$45,890
Cigarette Tax	\$4,258
Motor Veh. Reg. Fees	\$2,143
Conservation Trust Fund	\$6,433
Social Services	\$0
All Other Intergovernmental	\$1,279,582
CHARGES for SERVICE	\$230,064
FINES and FORFEITS	\$21,649
MISCELLANEOUS REVENUE	\$34,585
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$6,063,564

2016 EXPENDITURES

GENERAL GOVERNMENT	\$860,036
JUDICIAL	\$3,825
TOTAL PUBLIC SAFETY	\$830,826
Law Enforcement and Jail	\$765,495
Fire	\$0
Other Public Safety	\$65,331
TOTAL PUBLIC WORKS	\$685,124
Streets	\$562,214
Solid Waste	\$122,910
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$109,130
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$719,165
TOTAL OPERATING EXPENDITURES	\$3,208,106
TRANSFERS to OTHER GOVT./ENT.	\$840,749
CAPITAL OUTLAY	\$1,887,586
PRINCIPAL PAYMENTS	\$90,000
INTEREST PAYMENTS	\$105,263
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$1,960,000
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Transportation
Charges for Services	\$0
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$768,180
Interest	\$0
Other Revenue	\$0
TOTAL REVENUE	\$768,180
Operating Expenditures	\$787,158
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$787,158
Current Assets (fund)	\$71,720
Current Liabilities (fund)	\$71,649
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$3,696,523
CURRENT LIABILITIES	\$1,544,024

AUXILIARY DATA

COUNTY	Gunnison
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$81,378,770
MILL LEVY	10.378
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00