

**Town of Crested Butte**

LG_ID: 26004 Year Formed: 1880 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES**2020 REVENUES**

TOTAL TAXES	\$10,436,420
General Property	\$1,210,849
Specific Ownership	\$305,555
General Sales and Use	\$5,590,620
Franchise	\$42,657
Employment Occupation	\$0
Other	\$3,286,739
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$546,121
INTERGOVERNMENTAL	\$397,856
Highway Users Tax	\$53,449
Cigarette Tax	\$173,478
Motor Veh. Reg. Fees	\$3,419
Conservation Trust Fund	\$13,661
Social Services	\$0
All Other Intergovernmental	\$153,849
CHARGES for SERVICE	\$366,120
FINES and FORFEITS	\$54,809
MISCELLANEOUS REVENUE	\$237,547
TRANSFERS from ENTERPRISES	\$83,000
TOTAL REVENUE	\$12,121,873

2020 EXPENDITURES

GENERAL GOVERNMENT	\$2,398,363
JUDICIAL	\$8,131
TOTAL PUBLIC SAFETY	\$1,022,634
Law Enforcement and Jail	\$945,287
Fire	\$0
Other Public Safety	\$77,347
TOTAL PUBLIC WORKS	\$869,177
Streets	\$592,830
Solid Waste	\$276,347
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$222,332
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$12,500
TOTAL OPERATING EXPENDITURES	\$4,533,137
TRANSFERS to OTHER GOVT./ENT.	\$1,074,469
CAPITAL OUTLAY	\$3,062,358
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer	Housing
Charges for Services	\$1,662,874	\$163,626
Capital Fees	\$471,831	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$58,639	\$0
Other Revenue	\$0	\$386,966
TOTAL REVENUE	\$2,193,344	\$550,592
Operating Expenditures	\$1,200,039	\$148,901
Principal Payments	\$209,182	\$0
Interest Payments	\$79,484	\$0
Capital Outlay	\$344,358	\$324,675
Transfers Out	\$83,000	\$0
TOTAL EXPENSE	\$1,916,063	\$473,576
Current Assets (fund)	\$6,181,218	\$833,229
Current Liabilities (fund)	\$488,836	\$32
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$5,259,740	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$28,808,620
CURRENT LIABILITIES	\$2,916,792

AUXILIARY DATA

COUNTY	Gunnison
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$114,886,600
MILL LEVY	10.304
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00