

**Town of Crested Butte**

LG_ID: 26004 Year Formed: 1880 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES**2017 REVENUES**

TOTAL TAXES	\$7,601,872
General Property	\$916,075
Specific Ownership	\$62,593
General Sales and Use	\$4,930,324
Franchise	\$23,255
Employment Occupation	\$0
Other	\$1,669,625
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$239,333
INTERGOVERNMENTAL	\$160,746
Highway Users Tax	\$51,681
Cigarette Tax	\$10,578
Motor Veh. Reg. Fees	\$7,157
Conservation Trust Fund	\$7,828
Social Services	\$0
All Other Intergovernmental	\$83,502
CHARGES for SERVICE	\$408,441
FINES and FORFEITS	\$69,082
MISCELLANEOUS REVENUE	\$98,654
TRANSFERS from ENTERPRISES	\$76,083
TOTAL REVENUE	\$8,654,211

2017 EXPENDITURES

GENERAL GOVERNMENT	\$2,227,144
JUDICIAL	\$8,582
TOTAL PUBLIC SAFETY	\$795,965
Law Enforcement and Jail	\$744,412
Fire	\$0
Other Public Safety	\$51,553
TOTAL PUBLIC WORKS	\$670,535
Streets	\$407,503
Solid Waste	\$263,032
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$664,297
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$6,181
TOTAL OPERATING EXPENDITURES	\$4,372,704
TRANSFERS to OTHER GOVT./ENT.	\$851,489
CAPITAL OUTLAY	\$2,463,438
PRINCIPAL PAYMENTS	\$90,180
INTEREST PAYMENTS	\$3,969
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$105,750

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer	Housing
Charges for Services	\$1,518,163	\$38,855
Capital Fees	\$283,667	\$34,408
Intergovernmental Revenue	\$240,006	\$0
Transfers In	\$0	\$0
Interest	\$9,185	\$339
Other Revenue	\$5,814	\$199,388
TOTAL REVENUE	\$2,056,835	\$272,990
Operating Expenditures	\$856,730	\$311,687
Principal Payments	\$95,863	\$0
Interest Payments	\$32,383	\$0
Capital Outlay	\$1,937,830	\$213,539
Transfers Out	\$76,083	\$0
TOTAL EXPENSE	\$2,998,889	\$525,226
Current Assets (fund)	\$6,303,250	\$244,323
Current Liabilities (fund)	\$1,223,942	\$27,071
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$3,836,673	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$22,164,889
CURRENT LIABILITIES	\$3,468,778

AUXILIARY DATA

COUNTY	Gunnison
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$86,570,000
MILL LEVY	10.740
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00