



Town of Winter Park

LG_ID: 25025 Year Formed: 1979 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$11,388,064
General Property	\$470,004
Specific Ownership	\$35,278
General Sales and Use	\$8,205,076
Franchise	\$129,825
Employment Occupation	\$0
Other	\$2,547,881
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$820,588
INTERGOVERNMENTAL	\$3,031,194
Highway Users Tax	\$44,105
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$7,480
Conservation Trust Fund	\$5,432
Social Services	\$0
All Other Intergovernmental	\$2,974,177
CHARGES for SERVICE	\$1,198,161
FINES and FORFEITS	\$53,559
MISCELLANEOUS REVENUE	\$562,189
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$17,053,755

GENERAL GOVERNMENT	\$1,383,284
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$1,960,612
Law Enforcement and Jail	\$1,608,099
Fire	\$0
Other Public Safety	\$352,513
TOTAL PUBLIC WORKS	\$1,602,348
Streets	\$1,602,348
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$512,217
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$4,306,331
TOTAL OPERATING EXPENDITURES	\$9,764,792
TRANSFERS to OTHER GOVT./ENT.	\$2,030,531
CAPITAL OUTLAY	\$14,950,071
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$25,321,531

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$0
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$457
Other Revenue	\$0
TOTAL REVENUE	\$457
Operating Expenditures	\$23,399
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$23,399
Current Assets (fund)	\$11,772
Current Liabilities (fund)	\$2,865
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$22,782,254
CURRENT LIABILITIES	\$6,041,644

AUXILIARY DATA

COUNTY	Grand
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$136,556,280
MILL LEVY	3.438
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00