



Town of Kremmling

LG_ID: 25018 Year Formed: 1904 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$1,026,562
General Property	\$135,912
Specific Ownership	\$9,613
General Sales and Use	\$832,515
Franchise	\$47,781
Employment Occupation	\$0
Other	\$741
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$6,480
INTERGOVERNMENTAL	\$116,318
Highway Users Tax	\$61,867
Cigarette Tax	\$2,239
Motor Veh. Reg. Fees	\$8,846
Conservation Trust Fund	\$13,468
Social Services	\$0
All Other Intergovernmental	\$29,898
CHARGES for SERVICE	\$244,530
FINES and FORFEITS	\$16,475
MISCELLANEOUS REVENUE	\$14,528
TRANSFERS from ENTERPRISES	\$11,605
TOTAL REVENUE	\$1,436,498

2017 EXPENDITURES

GENERAL GOVERNMENT	\$278,539
JUDICIAL	\$13,197
TOTAL PUBLIC SAFETY	\$424,168
Law Enforcement and Jail	\$401,151
Fire	\$0
Other Public Safety	\$23,017
TOTAL PUBLIC WORKS	\$367,532
Streets	\$148,257
Solid Waste	\$219,275
Other Public Works	\$0
HEALTH	\$38,418
CULTURE and RECREATION	\$58,210
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$1,180,064
TRANSFERS to OTHER GOVT./ENT.	\$43,500
CAPITAL OUTLAY	\$534,819
PRINCIPAL PAYMENTS	\$9,135
INTEREST PAYMENTS	\$319
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$784

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Airport
Charges for Services	\$652,392	\$14,154
Capital Fees	\$9,600	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$1,449	\$0
Other Revenue	\$0	\$0
TOTAL REVENUE	\$663,441	\$14,154
Operating Expenditures	\$319,385	\$2,549
Principal Payments	\$69,196	\$0
Interest Payments	\$69,494	\$0
Capital Outlay	\$0	\$0
Transfers Out	\$0	\$11,605
TOTAL EXPENSE	\$458,075	\$14,154
Current Assets (fund)	\$1,232,417	\$0
Current Liabilities (fund)	\$170,027	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$240,000	\$0
Other Debt	\$1,285,461	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,226,712
CURRENT LIABILITIES	\$272,383

AUXILIARY DATA

COUNTY	Grand
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$14,012,470
MILL LEVY	9.652
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00