



Town of Granby

LG_ID: 25008 Year Formed: 1905 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$5,964,391
General Property	\$449,707
Specific Ownership	\$33,688
General Sales and Use	\$5,347,317
Franchise	\$133,679
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$309,893
INTERGOVERNMENTAL	\$627,337
Highway Users Tax	\$62,038
Cigarette Tax	\$10,718
Motor Veh. Reg. Fees	\$9,955
Conservation Trust Fund	\$21,940
Social Services	\$0
All Other Intergovernmental	\$522,686
CHARGES for SERVICE	\$238,062
FINES and FORFEITS	\$58,701
MISCELLANEOUS REVENUE	\$129,456
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$7,327,840

GENERAL GOVERNMENT	\$1,575,064
JUDICIAL	\$24,572
TOTAL PUBLIC SAFETY	\$1,314,948
Law Enforcement and Jail	\$1,314,948
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$683,039
Streets	\$683,039
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$670,691
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$191,399
TOTAL OPERATING EXPENDITURES	\$4,459,713
TRANSFERS to OTHER GOVT./ENT.	\$380,697
CAPITAL OUTLAY	\$597,302
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Internal Service
Charges for Services	\$1,860,112	\$1,003,753	\$196,482
Capital Fees	\$323,238	\$78,976	\$0
Intergovernmental Revenue	\$7,437	\$0	\$37,302
Transfers In	\$0	\$0	\$250,000
Interest	\$10,572	\$4,690	\$1,165
Other Revenue	\$0	\$0	\$0
TOTAL REVENUE	\$2,201,359	\$1,087,419	\$484,949
Operating Expenditures	\$1,026,743	\$711,241	\$0
Principal Payments	\$16,819	\$101,117	\$0
Interest Payments	\$3,083	\$36,883	\$0
Capital Outlay	\$81,631	\$0	\$380,900
Transfers Out	\$0	\$0	\$0
TOTAL EXPENSE	\$1,128,276	\$849,241	\$380,900
Current Assets (fund)	\$4,630,208	\$1,768,455	\$749,108
Current Liabilities (fund)	\$115,900	\$160,082	\$0
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$74,271	\$1,785,099	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$15,590,643
CURRENT LIABILITIES	\$472,335

AUXILIARY DATA

COUNTY	Grand
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$62,515,080
MILL LEVY	7.224
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00