



Town of Granby

LG_ID: 25008 Year Formed: 1905 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$4,116,122
General Property	\$343,520
Specific Ownership	\$24,835
General Sales and Use	\$3,619,031
Franchise	\$128,736
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$19,804
INTERGOVERNMENTAL	\$413,874
Highway Users Tax	\$78,571
Cigarette Tax	\$9,109
Motor Veh. Reg. Fees	\$8,434
Conservation Trust Fund	\$20,463
Social Services	\$0
All Other Intergovernmental	\$297,297
CHARGES for SERVICE	\$312,680
FINES and FORFEITS	\$73,329
MISCELLANEOUS REVENUE	\$6,371,082
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$11,306,891

2018 EXPENDITURES

GENERAL GOVERNMENT	\$1,207,696
JUDICIAL	\$23,699
TOTAL PUBLIC SAFETY	\$930,631
Law Enforcement and Jail	\$919,125
Fire	\$0
Other Public Safety	\$11,506
TOTAL PUBLIC WORKS	\$480,881
Streets	\$475,798
Solid Waste	\$5,083
Other Public Works	\$0
HEALTH	\$42,582
CULTURE and RECREATION	\$552,146
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$158,794
TOTAL OPERATING EXPENDITURES	\$3,396,429
TRANSFERS to OTHER GOVT./ENT.	\$676,050
CAPITAL OUTLAY	\$733,249
PRINCIPAL PAYMENTS	\$5,885,409
INTEREST PAYMENTS	\$119,465
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Internal Service
Charges for Services	\$1,577,474	\$962,430	\$0
Capital Fees	\$278,758	\$72,907	\$0
Intergovernmental Revenue	\$36,540	\$0	\$0
Transfers In	\$0	\$0	\$595,561
Interest	\$5,267	\$2,889	\$0
Other Revenue	\$0	\$0	\$0
TOTAL REVENUE	\$1,898,039	\$1,038,226	\$595,561
Operating Expenditures	\$883,415	\$656,402	\$0
Principal Payments	\$4,394	\$40,841	\$0
Interest Payments	\$15,549	\$97,172	\$0
Capital Outlay	\$122,906	\$10,595	\$0
Transfers Out	\$0	\$0	\$0
TOTAL EXPENSE	\$1,026,264	\$805,010	\$0
Current Assets (fund)	\$2,814,618	\$1,332,328	\$595,562
Current Liabilities (fund)	\$78,833	\$159,747	\$0
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$107,260	\$1,985,341	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$9,337,005
CURRENT LIABILITIES	\$349,241

AUXILIARY DATA

COUNTY	Grand
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$48,175,460
MILL LEVY	7.217
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00