



**Town of Fraser**

LG\_ID: 25006 Year Formed: 1953 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$5,439,231</b>
General Property	\$334,794
Specific Ownership	\$24,947
General Sales and Use	\$5,009,999
Franchise	\$69,491
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$253,501</b>
<b>INTERGOVERNMENTAL</b>	<b>\$712,834</b>
Highway Users Tax	\$47,218
Cigarette Tax	\$6,905
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$6,738
Social Services	\$0
All Other Intergovernmental	\$651,973
<b>CHARGES for SERVICE</b>	<b>\$159,139</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$317,223</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$6,881,928</b>

<b>GENERAL GOVERNMENT</b>	<b>\$1,002,059</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$0</b>
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$1,909,948</b>
Streets	\$1,846,755
Solid Waste	\$63,193
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$80,245</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$287,480</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$3,279,732</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$624,183</b>
<b>CAPITAL OUTLAY</b>	<b>\$669,046</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$62,265</b>
<b>INTEREST PAYMENTS</b>	<b>\$14,231</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$189,419

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>
Charges for Services	\$1,115,695	\$893,769
Capital Fees	\$182,389	\$180,000
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$9,341	\$50,972
Other Revenue	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$1,307,425</b>	<b>\$1,124,741</b>
Operating Expenditures	\$783,978	\$820,101
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$73,734	\$1,755,152
Transfers Out	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$857,712</b>	<b>\$2,575,253</b>
<b>Current Assets (fund)</b>	<b>\$2,007,369</b>	<b>\$6,202,843</b>
<b>Current Liabilities (fund)</b>	<b>\$175,737</b>	<b>\$0</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$16,083,643
CURRENT LIABILITIES	\$835,719

**AUXILIARY DATA**

COUNTY	Grand
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$56,921,450
MILL LEVY	5.886
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00