



Town of Fraser

LG_ID: 25006 Year Formed: 1953 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$5,439,231
General Property	\$334,794
Specific Ownership	\$24,947
General Sales and Use	\$5,009,999
Franchise	\$69,491
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$253,501
INTERGOVERNMENTAL	\$712,834
Highway Users Tax	\$47,218
Cigarette Tax	\$6,905
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$6,738
Social Services	\$0
All Other Intergovernmental	\$651,973
CHARGES for SERVICE	\$159,139
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$317,223
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$6,881,928

2020 EXPENDITURES

GENERAL GOVERNMENT	\$1,002,059
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$0
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$1,909,948
Streets	\$1,846,755
Solid Waste	\$63,193
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$80,245
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$287,480
TOTAL OPERATING EXPENDITURES	\$3,279,732
TRANSFERS to OTHER GOVT./ENT.	\$624,183
CAPITAL OUTLAY	\$669,046
PRINCIPAL PAYMENTS	\$62,265
INTEREST PAYMENTS	\$14,231
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$189,419

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$1,115,695	\$893,769
Capital Fees	\$182,389	\$180,000
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$9,341	\$50,972
Other Revenue	\$0	\$0
TOTAL REVENUE	\$1,307,425	\$1,124,741
Operating Expenditures	\$783,978	\$820,101
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$73,734	\$1,755,152
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$857,712	\$2,575,253
Current Assets (fund)	\$2,007,369	\$6,202,843
Current Liabilities (fund)	\$175,737	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$16,083,643
CURRENT LIABILITIES	\$835,719

AUXILIARY DATA

COUNTY	Grand
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$56,921,450
MILL LEVY	5.886
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00