



Gilpin County

LG_ID: 24005 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$4,221,425
General Property	\$3,882,028
Specific Ownership	\$339,397
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$292,216
INTERGOVERNMENTAL	\$14,694,675
Highway Users Tax	\$616,716
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$35,954
Conservation Trust Fund	\$85,123
Social Services	\$2,251,195
All Other Intergovernmental	\$11,705,687
CHARGES for SERVICE	\$1,860,978
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$468,703
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$21,537,997

2020 EXPENDITURES

GENERAL GOVERNMENT	\$7,443,713
JUDICIAL	\$250,704
TOTAL PUBLIC SAFETY	\$7,880,648
Law Enforcement and Jail	\$5,809,546
Fire	\$0
Other Public Safety	\$2,071,102
TOTAL PUBLIC WORKS	\$2,298,102
Streets	\$2,298,102
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$196,337
CULTURE and RECREATION	\$1,104,737
SOCIAL SERVICES	\$2,528,270
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$21,702,511
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$1,993,143
PRINCIPAL PAYMENTS	\$558,110
INTEREST PAYMENTS	\$46,122
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$1,134,092

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue

TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$17,036,167
CURRENT LIABILITIES	\$2,515,152

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$440,433,520
MILL LEVY	9.046
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00