



**Gilpin County**

LG\_ID: 24005 Year Formed: Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$4,221,425</b>
General Property	\$3,882,028
Specific Ownership	\$339,397
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$292,216</b>
<b>INTERGOVERNMENTAL</b>	<b>\$14,694,675</b>
Highway Users Tax	\$616,716
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$35,954
Conservation Trust Fund	\$85,123
Social Services	\$2,251,195
All Other Intergovernmental	\$11,705,687
<b>CHARGES for SERVICE</b>	<b>\$1,860,978</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$468,703</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$21,537,997</b>

<b>GENERAL GOVERNMENT</b>	<b>\$7,443,713</b>
<b>JUDICIAL</b>	<b>\$250,704</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$7,880,648</b>
Law Enforcement and Jail	\$5,809,546
Fire	\$0
Other Public Safety	\$2,071,102
<b>TOTAL PUBLIC WORKS</b>	<b>\$2,298,102</b>
Streets	\$2,298,102
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$196,337</b>
<b>CULTURE and RECREATION</b>	<b>\$1,104,737</b>
<b>SOCIAL SERVICES</b>	<b>\$2,528,270</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$21,702,511</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$1,993,143</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$558,110</b>
<b>INTEREST PAYMENTS</b>	<b>\$46,122</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$1,134,092

**PUBLIC ENTERPRISE ACTIVITIES**

**FUND:**

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

**TOTAL REVENUE**

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

**TOTAL EXPENSE**

**Current Assets (fund)**

**Current Liabilities (fund)**

**DEBT OUTSTANDING**

- General Obligation Debt
- Revenue Debt
- Other Debt

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$17,036,167
CURRENT LIABILITIES	\$2,515,152

**AUXILIARY DATA**

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$440,433,520
MILL LEVY	9.046
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00