



Gilpin County

LG_ID: 24005 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$3,852,659
General Property	\$3,614,334
Specific Ownership	\$238,325
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$394,942
INTERGOVERNMENTAL	\$16,295,426
Highway Users Tax	\$747,790
Cigarette Tax	\$1,620
Motor Veh. Reg. Fees	\$18,455
Conservation Trust Fund	\$51,285
Social Services	\$1,565,045
All Other Intergovernmental	\$13,911,231
CHARGES for SERVICE	\$1,875,068
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$479,434
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$22,897,529

GENERAL GOVERNMENT	\$4,742,711
JUDICIAL	\$231,360
TOTAL PUBLIC SAFETY	\$6,892,646
Law Enforcement and Jail	\$5,699,823
Fire	\$0
Other Public Safety	\$1,192,823
TOTAL PUBLIC WORKS	\$2,675,002
Streets	\$2,356,784
Solid Waste	\$318,218
Other Public Works	\$0
HEALTH	\$165,568
CULTURE and RECREATION	\$1,803,771
SOCIAL SERVICES	\$1,778,670
MISCELLANEOUS EXPENDITURES	\$72,685
TOTAL OPERATING EXPENDITURES	\$18,362,413
TRANSFERS to OTHER GOVT./ENT.	\$1,808,550
CAPITAL OUTLAY	\$1,862,545
PRINCIPAL PAYMENTS	\$570,195
INTEREST PAYMENTS	\$80,767
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$2,279,568

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$19,257,531
CURRENT LIABILITIES	\$1,749,016

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$367,824,500
MILL LEVY	9.885
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00