Gilpin County

LG_ID: 24005 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES		**2018 EXPENDITURES**	
TOTAL TAXES	**$3,852,659**	**GENERAL GOVERNMENT**	**$4,742,711**
General Property	$3,614,334	**JUDICIAL**	**$231,360**
Specific Ownership	$238,325	**TOTAL PUBLIC SAFETY**	**$6,892,646**
General Sales and Use	$0	Law Enforcement and Jail	$5,699,823
Franchise	$0	Fire	$0
Employment Occupation	$0	Other Public Safety	$1,192,823
Other	$0	**TOTAL PUBLIC WORKS**	**$2,675,002**
Unclassified	$0	Streets	$2,356,784
		Solid Waste	$318,218
LICENSES, PERMITS, CAP FEES	**$394,942**	Other Public Works	$0
		HEALTH	**$165,568**
INTERGOVERNMENTAL	**$16,295,426**	**CULTURE and RECREATION**	**$1,803,771**
Highway Users Tax	$747,790	**SOCIAL SERVICES**	**$1,778,670**
Cigarette Tax	$1,620	**MISCELLANEOUS EXPENDITURES**	**$72,685**
Motor Veh. Reg. Fees	$18,455	**TOTAL OPERATING EXPENDITURES**	**$18,362,413**
Conservation Trust Fund	$51,285		
Social Services	$1,565,045	**TRANSFERS to OTHER GOVT./ENT.**	**$1,808,550**
All Other Intergovernmental	$13,911,231		
		CAPITAL OUTLAY	**$1,862,545**
CHARGES for SERVICE	**$1,875,068**	**PRINCIPAL PAYMENTS**	**$570,195**
FINES and FORFEITS	**$0**	**INTEREST PAYMENTS**	**$80,767**
MISCELLANEOUS REVENUE	**$479,434**	**GENERAL ACTIVITY DEBT OUTSTANDING**	
TRANSFERS from ENTERPRISES	**$0**	General Obligation Debt	$0
TOTAL REVENUE	**$22,897,529**	Revenue Debt	$0
		Other Debt	$2,279,568

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)		**AUXILIARY DATA**	
CURRENT ASSETS	$19,257,531		
CURRENT LIABILITIES	$1,749,016	POPULATION	0
		VEHICLE REGISTRATIONS	0
		NET ASSESSED VALUE	$367,824,500
		MILL LEVY	9.885
		RETAIL SALES	$0
		STATE SALES TAX PAID	$0
		LOCAL SALES TAX RATE	0.00
		MILES of ROAD	0.00