



City of Black Hawk

LG_ID: 24001 Year Formed: 1864 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$13,180,337
General Property	\$8,656
Specific Ownership	\$329
General Sales and Use	\$4,020,023
Franchise	\$162,162
Employment Occupation	\$47,181
Other	\$8,941,986
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$496,195
INTERGOVERNMENTAL	\$12,874,206
Highway Users Tax	\$17,395
Cigarette Tax	\$8,685
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$1,296
Social Services	\$0
All Other Intergovernmental	\$12,846,830
CHARGES for SERVICE	\$287,227
FINES and FORFEITS	\$98,386
MISCELLANEOUS REVENUE	\$605,131
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$27,541,482

2018 EXPENDITURES

GENERAL GOVERNMENT	\$3,287,973
JUDICIAL	\$43,338
TOTAL PUBLIC SAFETY	\$7,082,309
Law Enforcement and Jail	\$3,661,295
Fire	\$2,746,435
Other Public Safety	\$674,579
TOTAL PUBLIC WORKS	\$3,107,051
Streets	\$3,069,647
Solid Waste	\$37,404
Other Public Works	\$0
HEALTH	\$445,275
CULTURE and RECREATION	\$279,976
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$725,316
TOTAL OPERATING EXPENDITURES	\$14,971,238
TRANSFERS to OTHER GOVT./ENT.	\$1,133,994
CAPITAL OUTLAY	\$6,335,174
PRINCIPAL PAYMENTS	\$1,950,000
INTEREST PAYMENTS	\$895,870
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$21,485,000
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Transportation
Charges for Services	\$2,584,083	\$208,199
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$110,140
Transfers In	\$0	\$107,561
Interest	\$35,287	\$795
Other Revenue	\$0	\$0
TOTAL REVENUE	\$2,619,370	\$426,695
Operating Expenditures	\$2,177,853	\$444,025
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$741,569	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$2,919,422	\$444,025
Current Assets (fund)	\$6,257,993	\$159,335
Current Liabilities (fund)	\$77,128	\$31,856
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$45,154,766
CURRENT LIABILITIES	\$9,351,975

AUXILIARY DATA

COUNTY	Gilpin
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$242,790,494
MILL LEVY	0.036
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00