



Town of Silt

LG_ID: 23019 Year Formed: 1915 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$1,953,396
General Property	\$326,480
Specific Ownership	\$19,642
General Sales and Use	\$1,461,209
Franchise	\$94,756
Employment Occupation	\$0
Other	\$51,309
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$117,903
INTERGOVERNMENTAL	\$615,561
Highway Users Tax	\$98,047
Cigarette Tax	\$2,515
Motor Veh. Reg. Fees	\$15,359
Conservation Trust Fund	\$32,747
Social Services	\$0
All Other Intergovernmental	\$466,893
CHARGES for SERVICE	\$440,096
FINES and FORFEITS	\$28,766
MISCELLANEOUS REVENUE	\$172,181
TRANSFERS from ENTERPRISES	\$137,058
TOTAL REVENUE	\$3,464,961

2020 EXPENDITURES

GENERAL GOVERNMENT	\$665,124
JUDICIAL	\$41,618
TOTAL PUBLIC SAFETY	\$664,636
Law Enforcement and Jail	\$661,957
Fire	\$0
Other Public Safety	\$2,679
TOTAL PUBLIC WORKS	\$629,310
Streets	\$347,047
Solid Waste	\$282,263
Other Public Works	\$0
HEALTH	\$8,512
CULTURE and RECREATION	\$167,765
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$175,086
TOTAL OPERATING EXPENDITURES	\$2,352,051
TRANSFERS to OTHER GOVT./ENT.	\$12,075
CAPITAL OUTLAY	\$163,282
PRINCIPAL PAYMENTS	\$26,657
INTEREST PAYMENTS	\$2,553
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$54,964

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer	Irrigation
Charges for Services	\$1,925,887	\$239,845
Capital Fees	\$202,576	\$800
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$6,112	\$0
Other Revenue	\$0	\$0
TOTAL REVENUE	\$2,134,575	\$240,645
Operating Expenditures	\$1,355,211	\$233,334
Principal Payments	\$391,800	\$0
Interest Payments	\$78,308	\$0
Capital Outlay	\$111,296	\$0
Transfers Out	\$126,173	\$10,885
TOTAL EXPENSE	\$2,062,788	\$244,219
Current Assets (fund)	\$2,617,194	\$539,646
Current Liabilities (fund)	\$493,507	\$5,889
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$2,992,400	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$7,051,168
CURRENT LIABILITIES	\$692,747

AUXILIARY DATA

COUNTY	Garfield
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$36,449,970
MILL LEVY	8.973
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00