



Town of Silt

LG_ID: 23019 Year Formed: 1915 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$1,632,035
General Property	\$282,154
Specific Ownership	\$31,618
General Sales and Use	\$1,159,478
Franchise	\$92,485
Employment Occupation	\$0
Other	\$66,300
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$95,462
INTERGOVERNMENTAL	\$547,859
Highway Users Tax	\$129,442
Cigarette Tax	\$2,761
Motor Veh. Reg. Fees	\$14,747
Conservation Trust Fund	\$31,378
Social Services	\$0
All Other Intergovernmental	\$369,531
CHARGES for SERVICE	\$396,620
FINES and FORFEITS	\$37,310
MISCELLANEOUS REVENUE	\$100,083
TRANSFERS from ENTERPRISES	\$26,180
TOTAL REVENUE	\$2,835,549

2018 EXPENDITURES

GENERAL GOVERNMENT	\$537,480
JUDICIAL	\$41,764
TOTAL PUBLIC SAFETY	\$670,481
Law Enforcement and Jail	\$647,704
Fire	\$0
Other Public Safety	\$22,777
TOTAL PUBLIC WORKS	\$592,701
Streets	\$286,711
Solid Waste	\$305,990
Other Public Works	\$0
HEALTH	\$8,008
CULTURE and RECREATION	\$270,820
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$22,779
TOTAL OPERATING EXPENDITURES	\$2,144,033
TRANSFERS to OTHER GOVT./ENT.	\$11,450
CAPITAL OUTLAY	\$323,507
PRINCIPAL PAYMENTS	\$17,360
INTEREST PAYMENTS	\$1,447
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$31,401

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer	Irrigation
Charges for Services	\$1,786,025	\$220,207
Capital Fees	\$202,670	\$5,081
Intergovernmental Revenue	\$213,851	\$86,500
Transfers In	\$0	\$40,810
Interest	\$16,470	\$0
Other Revenue	\$0	\$0
TOTAL REVENUE	\$2,219,016	\$352,598
Operating Expenditures	\$1,080,907	\$212,009
Principal Payments	\$329,821	\$4,580
Interest Payments	\$155,104	\$350
Capital Outlay	\$211,357	\$167,009
Transfers Out	\$66,990	\$0
TOTAL EXPENSE	\$1,844,179	\$383,948
Current Assets (fund)	\$2,527,408	\$560,216
Current Liabilities (fund)	\$507,550	\$9,480
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$3,560,000	\$0
Other Debt	\$4,751	\$4,751

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$5,546,325
CURRENT LIABILITIES	\$804,726

AUXILIARY DATA

COUNTY	Garfield
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$31,247,640
MILL LEVY	8.973
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00