

**Fremont County**

LG_ID: 22013 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES**2020 REVENUES**

TOTAL TAXES	\$21,176,538
General Property	\$5,764,868
Specific Ownership	\$880,209
General Sales and Use	\$14,301,520
Franchise	\$0
Employment Occupation	\$0
Other	\$229,941
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$780,114
INTERGOVERNMENTAL	\$15,193,173
Highway Users Tax	\$2,554,441
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$120,468
Conservation Trust Fund	\$188,269
Social Services	\$6,600,004
All Other Intergovernmental	\$5,729,991
CHARGES for SERVICE	\$2,360,150
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$586,249
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$40,096,224

2020 EXPENDITURES

GENERAL GOVERNMENT	\$9,821,402
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$10,883,740
Law Enforcement and Jail	\$10,883,740
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$3,750,791
Streets	\$3,750,791
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$1,042,947
CULTURE and RECREATION	\$93,686
SOCIAL SERVICES	\$7,803,336
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$33,395,902
TRANSFERS to OTHER GOVT./ENT.	\$203,646
CAPITAL OUTLAY	\$1,798,677
PRINCIPAL PAYMENTS	\$1,560,000
INTEREST PAYMENTS	\$846,976
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$21,225,001

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Airport	Internal Service
Charges for Services	\$379,172	\$992,445
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$704,095	\$0
Transfers In	\$181,000	\$0
Interest	\$0	\$165
Other Revenue	\$13,130	\$0
TOTAL REVENUE	\$1,277,397	\$992,610
Operating Expenditures	\$444,442	\$885,759
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$686,506	\$0
Transfers Out	\$11,517	\$0
TOTAL EXPENSE	\$1,142,465	\$885,759
Current Assets (fund)	\$530,032	\$519,593
Current Liabilities (fund)	\$87,885	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$24,605,565
CURRENT LIABILITIES	\$8,179,970

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$483,407,382
MILL LEVY	12.384
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00