

**Fremont County**

LG_ID: 22013 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES**2018 REVENUES**

| | |
|------------------------------------|---------------------|
| TOTAL TAXES | \$17,259,417 |
| General Property | \$5,293,238 |
| Specific Ownership | \$902,340 |
| General Sales and Use | \$10,810,158 |
| Franchise | \$0 |
| Employment Occupation | \$0 |
| Other | \$253,681 |
| Unclassified | \$0 |
| LICENSES, PERMITS, CAP FEES | \$736,429 |
| INTERGOVERNMENTAL | \$12,986,068 |
| Highway Users Tax | \$3,221,307 |
| Cigarette Tax | \$6,165 |
| Motor Veh. Reg. Fees | \$119,020 |
| Conservation Trust Fund | \$184,347 |
| Social Services | \$6,405,059 |
| All Other Intergovernmental | \$3,050,170 |
| CHARGES for SERVICE | \$3,160,688 |
| FINES and FORFEITS | \$0 |
| MISCELLANEOUS REVENUE | \$728,587 |
| TRANSFERS from ENTERPRISES | \$0 |
| TOTAL REVENUE | \$34,871,189 |

2018 EXPENDITURES

| | |
|--|---------------------|
| GENERAL GOVERNMENT | \$5,626,733 |
| JUDICIAL | \$1,165,513 |
| TOTAL PUBLIC SAFETY | \$9,246,935 |
| Law Enforcement and Jail | \$8,158,023 |
| Fire | \$104,568 |
| Other Public Safety | \$984,344 |
| TOTAL PUBLIC WORKS | \$3,733,711 |
| Streets | \$3,733,711 |
| Solid Waste | \$0 |
| Other Public Works | \$0 |
| HEALTH | \$1,130,612 |
| CULTURE and RECREATION | \$143,331 |
| SOCIAL SERVICES | \$7,436,547 |
| MISCELLANEOUS EXPENDITURES | \$433,171 |
| TOTAL OPERATING EXPENDITURES | \$28,916,553 |
| TRANSFERS to OTHER GOVT./ENT. | \$629,583 |
| CAPITAL OUTLAY | \$900,391 |
| PRINCIPAL PAYMENTS | \$1,801,330 |
| INTEREST PAYMENTS | \$1,000,697 |
| GENERAL ACTIVITY DEBT OUTSTANDING | |
| General Obligation Debt | \$0 |
| Revenue Debt | \$0 |
| Other Debt | \$23,818,100 |

PUBLIC ENTERPRISE ACTIVITIES

| FUND: | Airport | Internal Service |
|-----------------------------------|------------------|-------------------------|
| Charges for Services | \$462,011 | \$3,561,828 |
| Capital Fees | \$0 | \$0 |
| Intergovernmental Revenue | \$167,874 | \$0 |
| Transfers In | \$166,073 | \$326,542 |
| Interest | \$0 | \$0 |
| Other Revenue | \$8,933 | \$3,576 |
| TOTAL REVENUE | \$804,891 | \$3,891,946 |
| Operating Expenditures | \$604,479 | \$4,275,620 |
| Principal Payments | \$0 | \$0 |
| Interest Payments | \$0 | \$0 |
| Capital Outlay | \$224,110 | \$0 |
| Transfers Out | \$11,517 | \$0 |
| TOTAL EXPENSE | \$840,106 | \$4,275,620 |
| Current Assets (fund) | \$126,277 | \$4,205,662 |
| Current Liabilities (fund) | \$20,912 | \$2,420 |
| DEBT OUTSTANDING | | |
| General Obligation Debt | \$0 | \$0 |
| Revenue Debt | \$0 | \$0 |
| Other Debt | \$0 | \$0 |

YEAR END TOTALS (ALL ACTIVITIES)

| | |
|---------------------|--------------|
| CURRENT ASSETS | \$21,177,407 |
| CURRENT LIABILITIES | \$9,182,025 |

AUXILIARY DATA

| | |
|-----------------------|---------------|
| POPULATION | 0 |
| VEHICLE REGISTRATIONS | 0 |
| NET ASSESSED VALUE | \$434,440,282 |
| MILL LEVY | 12.455 |
| RETAIL SALES | \$0 |
| STATE SALES TAX PAID | \$0 |
| LOCAL SALES TAX RATE | 0.00 |
| MILES of ROAD | 0.00 |