



Town of Ramah

LG_ID: 21036 Year Formed: 1928 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$14,864
General Property	\$8,780
Specific Ownership	\$1,321
General Sales and Use	\$0
Franchise	\$4,763
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$160
INTERGOVERNMENTAL	\$11,208
Highway Users Tax	\$8,274
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$766
Conservation Trust Fund	\$1,259
Social Services	\$0
All Other Intergovernmental	\$909
CHARGES for SERVICE	\$5,208
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$1,467
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$32,907

2017 EXPENDITURES

GENERAL GOVERNMENT	\$26,842
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$0
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$1,346
Streets	\$729
Solid Waste	\$617
Other Public Works	\$0
HEALTH	\$1,370
CULTURE and RECREATION	\$2,770
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$32,328
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$873
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$28,803	\$14,867
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$2,082	\$2,082
Transfers In	\$0	\$0
Interest	\$416	\$480
Other Revenue	\$1,210	\$0
TOTAL REVENUE	\$32,511	\$17,429
Operating Expenditures	\$24,651	\$12,964
Principal Payments	\$1,750	\$1,750
Interest Payments	\$2,306	\$2,306
Capital Outlay	\$0	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$28,707	\$17,020
Current Assets (fund)	\$0	\$0
Current Liabilities (fund)	\$4,100	\$4,100
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$44,800	\$44,800

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$80,847
CURRENT LIABILITIES	\$8,200

AUXILIARY DATA

COUNTY	El Paso
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$496,930
MILL LEVY	19.827
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00