



Town of Simla

LG_ID: 20006 Year Formed: 1913 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2016 REVENUES

TOTAL TAXES	\$116,591
General Property	\$38,345
Specific Ownership	\$6,456
General Sales and Use	\$44,136
Franchise	\$27,484
Employment Occupation	\$0
Other	\$170
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$13,114
INTERGOVERNMENTAL	\$48,912
Highway Users Tax	\$25,716
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$2,610
Conservation Trust Fund	\$7,046
Social Services	\$0
All Other Intergovernmental	\$13,540
CHARGES for SERVICE	\$67,871
FINES and FORFEITS	\$103,581
MISCELLANEOUS REVENUE	\$126,460
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$476,529

2016 EXPENDITURES

GENERAL GOVERNMENT	\$159,899
JUDICIAL	\$29,556
TOTAL PUBLIC SAFETY	\$139,199
Law Enforcement and Jail	\$120,157
Fire	\$0
Other Public Safety	\$19,042
TOTAL PUBLIC WORKS	\$128,751
Streets	\$65,822
Solid Waste	\$62,929
Other Public Works	\$0
HEALTH	\$6,164
CULTURE and RECREATION	\$10,278
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$473,847
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$34,487
PRINCIPAL PAYMENTS	\$11,349
INTEREST PAYMENTS	\$2,176
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$37,194

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$282,169
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$2,147
Other Revenue	\$0
TOTAL REVENUE	\$284,316
Operating Expenditures	\$205,211
Principal Payments	\$5,800
Interest Payments	\$0
Capital Outlay	\$108,672
Transfers Out	\$0
TOTAL EXPENSE	\$319,683
Current Assets (fund)	\$631,404
Current Liabilities (fund)	\$8,240
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$95,700

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$1,042,557
CURRENT LIABILITIES	\$62,698

AUXILIARY DATA

COUNTY	Elbert
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$2,183,300
MILL LEVY	17.562
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00