



## Town of Kiowa

LG\_ID: 20005 Year Formed: 1912 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2017 REVENUES

<b>TOTAL TAXES</b>	<b>\$184,663</b>
General Property	\$70,044
Specific Ownership	\$14,057
General Sales and Use	\$80,493
Franchise	\$20,069
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$7,886</b>
<b>INTERGOVERNMENTAL</b>	<b>\$108,707</b>
Highway Users Tax	\$22,765
Cigarette Tax	\$1,679
Motor Veh. Reg. Fees	\$3,410
Conservation Trust Fund	\$7,373
Social Services	\$0
All Other Intergovernmental	\$73,480
<b>CHARGES for SERVICE</b>	<b>\$46,181</b>
<b>FINES and FORFEITS</b>	<b>\$114,817</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$13,696</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$475,950</b>

#### 2017 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$82,304</b>
<b>JUDICIAL</b>	<b>\$17,290</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$150,019</b>
Law Enforcement and Jail	\$138,690
Fire	\$0
Other Public Safety	\$11,329
<b>TOTAL PUBLIC WORKS</b>	<b>\$109,652</b>
Streets	\$109,652
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$21,758</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$1,666</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$382,689</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$24,500</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$2,002</b>
<b>INTEREST PAYMENTS</b>	<b>\$267</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$10,617

### PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>
Charges for Services	\$137,811	\$147,891
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$3	\$0
Other Revenue	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$137,814</b>	<b>\$147,891</b>
Operating Expenditures	\$137,811	\$147,891
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$0	\$0
Transfers Out	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$137,811</b>	<b>\$147,891</b>
<b>Current Assets (fund)</b>	<b>\$6,232</b>	<b>\$6,749</b>
<b>Current Liabilities (fund)</b>	<b>\$5,879</b>	<b>\$6,748</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$191,570
CURRENT LIABILITIES	\$28,891

#### AUXILIARY DATA

COUNTY	Elbert
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$5,344,010
MILL LEVY	13.107
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00