



Town of Elizabeth

LG_ID: 20004 Year Formed: 1890 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$2,694,079
General Property	\$465,731
Specific Ownership	\$93,578
General Sales and Use	\$2,067,816
Franchise	\$66,954
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$50,798
INTERGOVERNMENTAL	\$982,221
Highway Users Tax	\$55,956
Cigarette Tax	\$3,741
Motor Veh. Reg. Fees	\$6,997
Conservation Trust Fund	\$7,060
Social Services	\$0
All Other Intergovernmental	\$908,467
CHARGES for SERVICE	\$23,234
FINES and FORFEITS	\$35,109
MISCELLANEOUS REVENUE	\$97,609
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$3,883,050

2017 EXPENDITURES

GENERAL GOVERNMENT	\$334,177
JUDICIAL	\$14,134
TOTAL PUBLIC SAFETY	\$779,210
Law Enforcement and Jail	\$762,068
Fire	\$0
Other Public Safety	\$17,142
TOTAL PUBLIC WORKS	\$455,366
Streets	\$455,366
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$52,966
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$1,635,853
TRANSFERS to OTHER GOVT./ENT.	\$344,178
CAPITAL OUTLAY	\$500,418
PRINCIPAL PAYMENTS	\$360,000
INTEREST PAYMENTS	\$129,359
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$4,285,000
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$1,072,806
Capital Fees	\$42,250
Intergovernmental Revenue	\$0
Transfers In	\$343,978
Interest	\$14,274
Other Revenue	\$0
TOTAL REVENUE	\$1,473,308
Operating Expenditures	\$625,305
Principal Payments	\$278,850
Interest Payments	\$137,195
Capital Outlay	\$12,496
Transfers Out	\$0
TOTAL EXPENSE	\$1,053,846
Current Assets (fund)	\$1,978,830
Current Liabilities (fund)	\$479,147
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$3,842,670

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$10,406,910
CURRENT LIABILITIES	\$1,264,095

AUXILIARY DATA

COUNTY	Elbert
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$22,251,237
MILL LEVY	21.000
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00