



## Elbert County

LG\_ID: 20001 Year Formed: 1874 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2020 REVENUES

<b>TOTAL TAXES</b>	<b>\$18,245,312</b>
General Property	\$11,821,107
Specific Ownership	\$2,002,152
General Sales and Use	\$4,422,053
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$1,563,900</b>
<b>INTERGOVERNMENTAL</b>	<b>\$10,259,385</b>
Highway Users Tax	\$2,538,789
Cigarette Tax	\$13,588
Motor Veh. Reg. Fees	\$163,659
Conservation Trust Fund	\$171,384
Social Services	\$4,666,973
All Other Intergovernmental	\$2,704,992
<b>CHARGES for SERVICE</b>	<b>\$3,867,892</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$1,942,519</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$35,879,008</b>

#### 2020 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$6,168,248</b>
<b>JUDICIAL</b>	<b>\$637,763</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$6,146,440</b>
Law Enforcement and Jail	\$5,221,257
Fire	\$0
Other Public Safety	\$925,183
<b>TOTAL PUBLIC WORKS</b>	<b>\$5,557,509</b>
Streets	\$5,557,509
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$315,035</b>
<b>CULTURE and RECREATION</b>	<b>\$186,343</b>
<b>SOCIAL SERVICES</b>	<b>\$5,108,869</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$166,266</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$24,286,473</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$5,299,939</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$1,085,460</b>
<b>INTEREST PAYMENTS</b>	<b>\$92,110</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$7,166,072

### PUBLIC ENTERPRISE ACTIVITIES

#### FUND:

Charges for Services  
Capital Fees  
Intergovernmental Revenue  
Transfers In  
Interest  
Other Revenue

#### TOTAL REVENUE

Operating Expenditures  
Principal Payments  
Interest Payments  
Capital Outlay  
Transfers Out

#### TOTAL EXPENSE

#### Current Assets (fund)

#### Current Liabilities (fund)

#### DEBT OUTSTANDING

General Obligation Debt  
Revenue Debt  
Other Debt

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$24,700,964
CURRENT LIABILITIES	\$2,634,154

#### AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$420,057,640
MILL LEVY	30.570
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00