



## Elbert County

LG\_ID: 20001 Year Formed: 1874 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2018 REVENUES

<b>TOTAL TAXES</b>	<b>\$15,006,724</b>
General Property	\$10,185,267
Specific Ownership	\$1,819,137
General Sales and Use	\$3,002,320
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$1,060,745</b>
<b>INTERGOVERNMENTAL</b>	<b>\$7,807,865</b>
Highway Users Tax	\$3,225,749
Cigarette Tax	\$10,187
Motor Veh. Reg. Fees	\$162,597
Conservation Trust Fund	\$161,015
Social Services	\$3,626,158
All Other Intergovernmental	\$622,159
<b>CHARGES for SERVICE</b>	<b>\$2,213,151</b>
<b>FINES and FORFEITS</b>	<b>\$308,133</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$714,377</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$27,110,995</b>

#### 2018 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$5,205,071</b>
<b>JUDICIAL</b>	<b>\$583,004</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$4,349,283</b>
Law Enforcement and Jail	\$4,168,218
Fire	\$0
Other Public Safety	\$181,065
<b>TOTAL PUBLIC WORKS</b>	<b>\$5,662,546</b>
Streets	\$5,662,546
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$276,512</b>
<b>CULTURE and RECREATION</b>	<b>\$235,116</b>
<b>SOCIAL SERVICES</b>	<b>\$4,012,646</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$144,269</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$20,468,447</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$471,726</b>
<b>CAPITAL OUTLAY</b>	<b>\$3,925,516</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$1,257,565</b>
<b>INTEREST PAYMENTS</b>	<b>\$103,227</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$7,711,073

### PUBLIC ENTERPRISE ACTIVITIES

#### FUND:

Charges for Services  
Capital Fees  
Intergovernmental Revenue  
Transfers In  
Interest  
Other Revenue

#### TOTAL REVENUE

Operating Expenditures  
Principal Payments  
Interest Payments  
Capital Outlay  
Transfers Out

#### TOTAL EXPENSE

#### Current Assets (fund)

#### Current Liabilities (fund)

#### DEBT OUTSTANDING

General Obligation Debt  
Revenue Debt  
Other Debt

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$16,543,250
CURRENT LIABILITIES	\$2,890,091

#### AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$355,845,170
MILL LEVY	28.033
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00