



## Town of Minturn

LG\_ID: 19024 Year Formed: 1924 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2018 REVENUES

<b>TOTAL TAXES</b>	<b>\$1,425,505</b>
General Property	\$497,487
Specific Ownership	\$25,249
General Sales and Use	\$594,039
Franchise	\$60,171
Employment Occupation	\$0
Other	\$248,559
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$237,421</b>
<b>INTERGOVERNMENTAL</b>	<b>\$141,832</b>
Highway Users Tax	\$50,674
Cigarette Tax	\$1,968
Motor Veh. Reg. Fees	\$6,454
Conservation Trust Fund	\$10,601
Social Services	\$0
All Other Intergovernmental	\$72,135
<b>CHARGES for SERVICE</b>	<b>\$109,504</b>
<b>FINES and FORFEITS</b>	<b>\$11,677</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$224,460</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$2,150,399</b>

#### 2018 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$745,909</b>
<b>JUDICIAL</b>	<b>\$15,304</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$132,996</b>
Law Enforcement and Jail	\$64,551
Fire	\$0
Other Public Safety	\$68,445
<b>TOTAL PUBLIC WORKS</b>	<b>\$352,128</b>
Streets	\$255,103
Solid Waste	\$97,025
Other Public Works	\$0
<b>HEALTH</b>	<b>\$8,066</b>
<b>CULTURE and RECREATION</b>	<b>\$55,260</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$53,141</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$1,362,804</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$647,241</b>
<b>CAPITAL OUTLAY</b>	<b>\$336,273</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$455,000

### PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water and Sewer</b>
Charges for Services	\$833,275
Capital Fees	\$0
Intergovernmental Revenue	\$28,105
Transfers In	\$0
Interest	\$0
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$861,380</b>
Operating Expenditures	\$690,982
Principal Payments	\$5,971
Interest Payments	\$8,870
Capital Outlay	\$53,628
Transfers Out	\$22,797
<b>TOTAL EXPENSE</b>	<b>\$782,248</b>
<b>Current Assets (fund)</b>	<b>\$1,387,964</b>
<b>Current Liabilities (fund)</b>	<b>\$39,229</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$177,462

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,987,987
CURRENT LIABILITIES	\$334,216

#### AUXILIARY DATA

COUNTY	Eagle
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$27,731,500
MILL LEVY	17.934
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00