



Town of Minturn

LG_ID: 19024 Year Formed: 1924 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$1,425,505
General Property	\$497,487
Specific Ownership	\$25,249
General Sales and Use	\$594,039
Franchise	\$60,171
Employment Occupation	\$0
Other	\$248,559
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$237,421
INTERGOVERNMENTAL	\$141,832
Highway Users Tax	\$50,674
Cigarette Tax	\$1,968
Motor Veh. Reg. Fees	\$6,454
Conservation Trust Fund	\$10,601
Social Services	\$0
All Other Intergovernmental	\$72,135
CHARGES for SERVICE	\$109,504
FINES and FORFEITS	\$11,677
MISCELLANEOUS REVENUE	\$224,460
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$2,150,399

GENERAL GOVERNMENT	\$745,909
JUDICIAL	\$15,304
TOTAL PUBLIC SAFETY	\$132,996
Law Enforcement and Jail	\$64,551
Fire	\$0
Other Public Safety	\$68,445
TOTAL PUBLIC WORKS	\$352,128
Streets	\$255,103
Solid Waste	\$97,025
Other Public Works	\$0
HEALTH	\$8,066
CULTURE and RECREATION	\$55,260
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$53,141
TOTAL OPERATING EXPENDITURES	\$1,362,804
TRANSFERS to OTHER GOVT./ENT.	\$647,241
CAPITAL OUTLAY	\$336,273
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$455,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$833,275
Capital Fees	\$0
Intergovernmental Revenue	\$28,105
Transfers In	\$0
Interest	\$0
Other Revenue	\$0
TOTAL REVENUE	\$861,380
Operating Expenditures	\$690,982
Principal Payments	\$5,971
Interest Payments	\$8,870
Capital Outlay	\$53,628
Transfers Out	\$22,797
TOTAL EXPENSE	\$782,248
Current Assets (fund)	\$1,387,964
Current Liabilities (fund)	\$39,229
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$177,462

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,987,987
CURRENT LIABILITIES	\$334,216

AUXILIARY DATA

COUNTY	Eagle
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$27,731,500
MILL LEVY	17.934
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00