



Eagle County

LG_ID: 19011 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$52,659,657
General Property	\$26,152,463
Specific Ownership	\$1,423,414
General Sales and Use	\$25,083,780
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$3,539,337
INTERGOVERNMENTAL	\$17,523,624
Highway Users Tax	\$2,786,439
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$123,522
Conservation Trust Fund	\$125,210
Social Services	\$3,375,266
All Other Intergovernmental	\$11,113,187
CHARGES for SERVICE	\$14,320,679
FINES and FORFEITS	\$81,747
MISCELLANEOUS REVENUE	\$3,372,914
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$91,497,958

GENERAL GOVERNMENT	\$17,886,748
JUDICIAL	\$1,733,950
TOTAL PUBLIC SAFETY	\$15,442,816
Law Enforcement and Jail	\$12,431,932
Fire	\$0
Other Public Safety	\$3,010,884
TOTAL PUBLIC WORKS	\$10,302,161
Streets	\$6,640,635
Solid Waste	\$3,661,526
Other Public Works	\$0
HEALTH	\$8,270,418
CULTURE and RECREATION	\$2,130,894
SOCIAL SERVICES	\$4,137,480
MISCELLANEOUS EXPENDITURES	\$1,803,460
TOTAL OPERATING EXPENDITURES	\$61,707,927
TRANSFERS to OTHER GOVT./ENT.	\$11,681,890
CAPITAL OUTLAY	\$10,711,800
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$13,145,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Transportation	Airport	Internal Service
Charges for Services	\$2,055,605	\$10,681,304	\$16,653,538
Capital Fees	\$0	\$0	\$0
Intergovernmental Revenue	\$1,149,402	\$1,876,909	\$0
Transfers In	\$7,412,860	\$188,878	\$167,365
Interest	\$83,399	\$809,225	\$0
Other Revenue	\$41,394	\$586,302	\$641,742
TOTAL REVENUE	\$10,742,660	\$14,142,618	\$17,462,645
Operating Expenditures	\$9,566,322	\$6,390,190	\$13,252,884
Principal Payments	\$0	\$765,000	\$0
Interest Payments	\$0	\$1,598,790	\$0
Capital Outlay	\$1,296,251	\$12,285,039	\$2,150,073
Transfers Out	\$0	\$0	\$0
TOTAL EXPENSE	\$10,862,573	\$21,039,019	\$15,402,957
Current Assets (fund)	\$6,692,126	\$5,749,079	\$20,497,492
Current Liabilities (fund)	\$1,130,541	\$6,415,303	\$1,859,302
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$33,670,000	\$0
Other Debt	\$0	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$146,790,368
CURRENT LIABILITIES	\$15,443,650

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,233,240,940
MILL LEVY	8.499
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00