



## Town of Eagle

LG\_ID: 19009 Year Formed: 1905 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2020 REVENUES

<b>TOTAL TAXES</b>	<b>\$8,410,788</b>
General Property	\$335,665
Specific Ownership	\$16,701
General Sales and Use	\$7,581,678
Franchise	\$223,192
Employment Occupation	\$0
Other	\$253,552
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$468,629</b>
<b>INTERGOVERNMENTAL</b>	<b>\$762,451</b>
Highway Users Tax	\$221,263
Cigarette Tax	\$6,283
Motor Veh. Reg. Fees	\$32,391
Conservation Trust Fund	\$35,753
Social Services	\$0
All Other Intergovernmental	\$466,761
<b>CHARGES for SERVICE</b>	<b>\$829,155</b>
<b>FINES and FORFEITS</b>	<b>\$48,733</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$637,242</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$11,156,998</b>

#### 2020 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$2,643,020</b>
<b>JUDICIAL</b>	<b>\$68,576</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$1,872,276</b>
Law Enforcement and Jail	\$1,872,276
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$2,328,421</b>
Streets	\$1,725,553
Solid Waste	\$602,868
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$80,153</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$200,890</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$7,193,336</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$28,000</b>
<b>CAPITAL OUTLAY</b>	<b>\$760,446</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$95,000</b>
<b>INTEREST PAYMENTS</b>	<b>\$223,737</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$4,835,000
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>
Charges for Services	\$4,615,844	\$2,728,957
Capital Fees	\$1,750,928	\$584,000
Intergovernmental Revenue	\$14,222	\$0
Transfers In	\$0	\$0
Interest	\$74,589	\$39,277
Other Revenue	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$6,455,583</b>	<b>\$3,352,234</b>
Operating Expenditures	\$1,335,642	\$1,243,595
Principal Payments	\$880,374	\$695,563
Interest Payments	\$387,149	\$236,613
Capital Outlay	\$12,268,289	\$344,993
Transfers Out	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$14,871,454</b>	<b>\$2,520,764</b>
<b>Current Assets (fund)</b>	<b>\$17,925,578</b>	<b>\$7,365,130</b>
<b>Current Liabilities (fund)</b>	<b>\$3,322,126</b>	<b>\$1,307,940</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$1,018,842	\$0
Other Debt	\$15,392,880	\$6,911,687

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$40,264,587
CURRENT LIABILITIES	\$6,408,108

#### AUXILIARY DATA

COUNTY	Eagle
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$148,488,540
MILL LEVY	2.265
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00