



## Town of Eagle

LG\_ID: 19009 Year Formed: 1905 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2017 REVENUES

<b>TOTAL TAXES</b>	<b>\$6,259,903</b>
General Property	\$450,039
Specific Ownership	\$23,112
General Sales and Use	\$5,073,643
Franchise	\$218,247
Employment Occupation	\$169,718
Other	\$325,144
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$541,577</b>
<b>INTERGOVERNMENTAL</b>	<b>\$2,339,244</b>
Highway Users Tax	\$226,253
Cigarette Tax	\$11,198
Motor Veh. Reg. Fees	\$29,712
Conservation Trust Fund	\$33,069
Social Services	\$0
All Other Intergovernmental	\$2,039,012
<b>CHARGES for SERVICE</b>	<b>\$992,235</b>
<b>FINES and FORFEITS</b>	<b>\$81,242</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$182,806</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$10,397,007</b>

#### 2017 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$2,170,997</b>
<b>JUDICIAL</b>	<b>\$40,529</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$1,423,266</b>
Law Enforcement and Jail	\$1,423,266
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$1,969,471</b>
Streets	\$1,419,130
Solid Waste	\$550,341
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$89,741</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$513,579</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$6,207,583</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$125,786</b>
<b>CAPITAL OUTLAY</b>	<b>\$2,462,534</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$85,000</b>
<b>INTEREST PAYMENTS</b>	<b>\$234,538</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$5,115,000
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>
Charges for Services	\$3,145,472	\$2,234,902
Capital Fees	\$4,279,687	\$865,000
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$139,166
Interest	\$115,958	\$16,620
Other Revenue	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$7,541,117</b>	<b>\$3,255,688</b>
Operating Expenditures	\$1,036,227	\$725,774
Principal Payments	\$226,194	\$804,194
Interest Payments	\$114,904	\$296,465
Capital Outlay	\$315,716	\$0
Transfers Out	\$77,325	\$0
<b>TOTAL EXPENSE</b>	<b>\$1,770,366</b>	<b>\$1,826,433</b>
<b>Current Assets (fund)</b>	<b>\$15,613,959</b>	<b>\$4,383,289</b>
<b>Current Liabilities (fund)</b>	<b>\$572,835</b>	<b>\$1,218,726</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$1,708,166	\$0
Other Debt	\$31,356	\$8,935,182

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$33,827,095
CURRENT LIABILITIES	\$3,110,793

#### AUXILIARY DATA

COUNTY	Eagle
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$116,593,660
MILL LEVY	3.853
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00