



Town of Parker

LG_ID: 18028 Year Formed: 1981 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$52,914,616
General Property	\$1,738,077
Specific Ownership	\$193,864
General Sales and Use	\$44,912,002
Franchise	\$2,509,393
Employment Occupation	\$0
Other	\$3,561,280
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$4,277,876
INTERGOVERNMENTAL	\$9,854,050
Highway Users Tax	\$1,128,749
Cigarette Tax	\$120,904
Motor Veh. Reg. Fees	\$168,385
Conservation Trust Fund	\$434,342
Social Services	\$0
All Other Intergovernmental	\$8,001,670
CHARGES for SERVICE	\$10,579,350
FINES and FORFEITS	\$286,070
MISCELLANEOUS REVENUE	\$1,550,290
TRANSFERS from ENTERPRISES	\$185,234
TOTAL REVENUE	\$79,647,486

2017 EXPENDITURES

GENERAL GOVERNMENT	\$8,040,927
JUDICIAL	\$322,192
TOTAL PUBLIC SAFETY	\$17,330,466
Law Enforcement and Jail	\$13,789,113
Fire	\$0
Other Public Safety	\$3,541,353
TOTAL PUBLIC WORKS	\$6,956,913
Streets	\$6,956,913
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$17,136,067
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$2,206,725
TOTAL OPERATING EXPENDITURES	\$51,993,290
TRANSFERS to OTHER GOVT./ENT.	\$5,148,299
CAPITAL OUTLAY	\$20,478,024
PRINCIPAL PAYMENTS	\$915,000
INTEREST PAYMENTS	\$181,102
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$8,070,000
Other Debt	\$52,875,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Stormwater	Internal Service
Charges for Services	\$2,153,532	\$9,970,192
Capital Fees	\$480,992	\$0
Intergovernmental Revenue	\$25,000	\$0
Transfers In	\$0	\$0
Interest	\$32,004	\$18,202
Other Revenue	\$0	\$79,153
TOTAL REVENUE	\$2,691,528	\$10,067,547
Operating Expenditures	\$1,123,503	\$7,865,090
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$258,165	\$636,525
Transfers Out	\$185,234	\$0
TOTAL EXPENSE	\$1,566,902	\$8,501,615
Current Assets (fund)	\$4,796,906	\$3,463,727
Current Liabilities (fund)	\$258,207	\$635,127
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$71,387,372
CURRENT LIABILITIES	\$18,782,767

AUXILIARY DATA

COUNTY	Douglas
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$681,572,007
MILL LEVY	2.602
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00