

**Douglas County**

LG_ID: 18008 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES**2020 REVENUES**

TOTAL TAXES	\$230,158,436
General Property	\$137,654,224
Specific Ownership	\$12,007,553
General Sales and Use	\$80,341,576
Franchise	\$0
Employment Occupation	\$0
Other	\$155,083
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$8,909,841
INTERGOVERNMENTAL	\$79,190,102
Highway Users Tax	\$7,674,660
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$767,007
Conservation Trust Fund	\$1,297,618
Social Services	\$32,012,296
All Other Intergovernmental	\$37,438,521
CHARGES for SERVICE	\$25,178,556
FINES and FORFEITS	\$145,181
MISCELLANEOUS REVENUE	\$22,566,775
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$366,148,891

2020 EXPENDITURES

GENERAL GOVERNMENT	\$94,899,776
JUDICIAL	\$10,225,387
TOTAL PUBLIC SAFETY	\$66,303,290
Law Enforcement and Jail	\$64,962,667
Fire	\$0
Other Public Safety	\$1,340,623
TOTAL PUBLIC WORKS	\$86,249,725
Streets	\$86,142,932
Solid Waste	\$106,793
Other Public Works	\$0
HEALTH	\$3,107,509
CULTURE and RECREATION	\$11,186,881
SOCIAL SERVICES	\$37,416,588
MISCELLANEOUS EXPENDITURES	\$8,842,859
TOTAL OPERATING EXPENDITURES	\$318,232,015
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$33,777,843
PRINCIPAL PAYMENTS	\$2,765,000
INTEREST PAYMENTS	\$221,344
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$5,855,000
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$26,245,578
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$0
Other Revenue	\$0
TOTAL REVENUE	\$26,245,578
Operating Expenditures	\$25,163,289
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$25,163,289
Current Assets (fund)	\$14,954,276
Current Liabilities (fund)	\$3,471,108
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$314,863,324
CURRENT LIABILITIES	\$62,604,598

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$7,239,081,297
MILL LEVY	19.274
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00