

**Douglas County**

LG_ID: 18008 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES**2018 REVENUES**

TOTAL TAXES	\$205,303,122
General Property	\$123,600,879
Specific Ownership	\$13,170,462
General Sales and Use	\$68,426,620
Franchise	\$0
Employment Occupation	\$0
Other	\$105,161
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$8,923,133
INTERGOVERNMENTAL	\$40,626,664
Highway Users Tax	\$10,065,716
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$756,641
Conservation Trust Fund	\$1,249,610
Social Services	\$23,204,503
All Other Intergovernmental	\$5,350,194
CHARGES for SERVICE	\$21,290,565
FINES and FORFEITS	\$1,039,891
MISCELLANEOUS REVENUE	\$13,431,665
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$290,615,040

2018 EXPENDITURES

GENERAL GOVERNMENT	\$58,721,576
JUDICIAL	\$9,328,036
TOTAL PUBLIC SAFETY	\$46,524,873
Law Enforcement and Jail	\$45,366,274
Fire	\$0
Other Public Safety	\$1,158,599
TOTAL PUBLIC WORKS	\$65,458,594
Streets	\$65,279,861
Solid Waste	\$178,733
Other Public Works	\$0
HEALTH	\$2,625,767
CULTURE and RECREATION	\$6,789,273
SOCIAL SERVICES	\$34,315,280
MISCELLANEOUS EXPENDITURES	\$1,842,031
TOTAL OPERATING EXPENDITURES	\$225,605,430
TRANSFERS to OTHER GOVT./ENT.	\$2,941,376
CAPITAL OUTLAY	\$59,215,413
PRINCIPAL PAYMENTS	\$4,060,000
INTEREST PAYMENTS	\$502,700
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$12,805,000
Other Debt	\$735,150

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$23,169,164
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$0
Other Revenue	\$0
TOTAL REVENUE	\$23,169,164
Operating Expenditures	\$21,109,001
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$21,109,001
Current Assets (fund)	\$12,129,068
Current Liabilities (fund)	\$3,050,883
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$277,378,892
CURRENT LIABILITIES	\$53,117,360

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$6,338,899,010
MILL LEVY	19.774
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00