

**Dolores County**

LG_ID: 17002 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES**2020 REVENUES**

TOTAL TAXES	\$3,445,763
General Property	\$3,265,734
Specific Ownership	\$176,053
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$3,976
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$0
INTERGOVERNMENTAL	\$4,293,120
Highway Users Tax	\$1,576,063
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$9,441
Conservation Trust Fund	\$10,968
Social Services	\$1,178,522
All Other Intergovernmental	\$1,518,126
CHARGES for SERVICE	\$382,922
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$400,839
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$8,522,644

2020 EXPENDITURES

GENERAL GOVERNMENT	\$2,197,811
JUDICIAL	\$72,846
TOTAL PUBLIC SAFETY	\$1,081,832
Law Enforcement and Jail	\$907,359
Fire	\$0
Other Public Safety	\$174,473
TOTAL PUBLIC WORKS	\$2,560,463
Streets	\$2,560,463
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$236,112
CULTURE and RECREATION	\$191,353
SOCIAL SERVICES	\$2,524,610
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$8,865,027
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$31,639
INTEREST PAYMENTS	\$1,945
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$31,570

PUBLIC ENTERPRISE ACTIVITIES**FUND:**

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue

TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out

TOTAL EXPENSE**Current Assets (fund)****Current Liabilities (fund)****DEBT OUTSTANDING**

General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$16,632,142
CURRENT LIABILITIES	\$313,829

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$121,465,928
MILL LEVY	28.013
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00