

**Dolores County**

LG\_ID: 17002 Year Formed: Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES****2018 REVENUES**

<b>TOTAL TAXES</b>	<b>\$4,824,355</b>
General Property	\$4,668,392
Specific Ownership	\$155,963
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$550</b>
<b>INTERGOVERNMENTAL</b>	<b>\$4,130,794</b>
Highway Users Tax	\$1,970,286
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$9,221
Conservation Trust Fund	\$10,642
Social Services	\$570,846
All Other Intergovernmental	\$1,569,799
<b>CHARGES for SERVICE</b>	<b>\$595,957</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$469,491</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$10,021,147</b>

**2018 EXPENDITURES**

<b>GENERAL GOVERNMENT</b>	<b>\$1,680,669</b>
<b>JUDICIAL</b>	<b>\$56,272</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$871,743</b>
Law Enforcement and Jail	\$772,165
Fire	\$0
Other Public Safety	\$99,578
<b>TOTAL PUBLIC WORKS</b>	<b>\$2,790,147</b>
Streets	\$2,790,147
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$797,802</b>
<b>CULTURE and RECREATION</b>	<b>\$88,995</b>
<b>SOCIAL SERVICES</b>	<b>\$561,514</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$528,369</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$7,375,511</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$493,735</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$64,623</b>
<b>INTEREST PAYMENTS</b>	<b>\$424</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$44,518

**PUBLIC ENTERPRISE ACTIVITIES****FUND:**

Charges for Services  
Capital Fees  
Intergovernmental Revenue  
Transfers In  
Interest  
Other Revenue

**TOTAL REVENUE**

Operating Expenditures  
Principal Payments  
Interest Payments  
Capital Outlay  
Transfers Out

**TOTAL EXPENSE****Current Assets (fund)****Current Liabilities (fund)****DEBT OUTSTANDING**

General Obligation Debt  
Revenue Debt  
Other Debt

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$15,308,259
CURRENT LIABILITIES	\$327,718

**AUXILIARY DATA**

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$135,463,915
MILL LEVY	28.013
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00