Delta County

LG_ID: 15006 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES		2020 EXPENDITURES	
TOTAL TAXES	**$13,092,014**	**GENERAL GOVERNMENT**	**$5,540,160**
General Property	$5,181,175	**JUDICIAL**	**$770,905**
Specific Ownership	$1,014,774	**TOTAL PUBLIC SAFETY**	**$6,722,322**
General Sales and Use	$6,761,836	Law Enforcement and Jail	$6,306,988
Franchise	$0	Fire	$0
Employment Occupation	$0	Other Public Safety	$415,334
Other	$134,229	**TOTAL PUBLIC WORKS**	**$6,012,867**
Unclassified	$0	Streets	$4,995,060
		Solid Waste	$1,017,807
LICENSES, PERMITS, CAP FEES	**$24,736**	Other Public Works	$0
		HEALTH	**$1,441,324**
INTERGOVERNMENTAL	**$8,903,741**	**CULTURE and RECREATION**	**$420,396**
Highway Users Tax	$2,671,925	**SOCIAL SERVICES**	**$4,514,931**
Cigarette Tax	$0	**MISCELLANEOUS EXPENDITURES**	**$265,733**
Motor Veh. Reg. Fees	$0	**TOTAL OPERATING EXPENDITURES**	**$25,688,638**
Conservation Trust Fund	$118,406		
Social Services	$3,703,881	**TRANSFERS to OTHER GOVT./ENT.**	**$0**
All Other Intergovernmental	$2,409,529		
		CAPITAL OUTLAY	**$3,311,313**
CHARGES for SERVICE	**$3,961,352**	**PRINCIPAL PAYMENTS**	**$236,216**
FINES and FORFEITS	**$0**	**INTEREST PAYMENTS**	**$30,833**
MISCELLANEOUS REVENUE	**$2,910,547**	**GENERAL ACTIVITY DEBT OUTSTANDING**	
TRANSFERS from ENTERPRISES	**$0**	General Obligation Debt	$0
TOTAL REVENUE	**$28,892,390**	Revenue Debt	$0
		Other Debt	$608,787

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)		AUXILIARY DATA	
CURRENT ASSETS	$26,219,764		
CURRENT LIABILITIES	$1,044,320	POPULATION	0
		VEHICLE REGISTRATIONS	0
		NET ASSESSED VALUE	$329,563,045
		MILL LEVY	16.296
		RETAIL SALES	$0
		STATE SALES TAX PAID	$0
		LOCAL SALES TAX RATE	0.00
		MILES of ROAD	0.00