



Custer County

LG_ID: 14001 Year Formed: 1877 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$4,067,297
General Property	\$2,185,386
Specific Ownership	\$677,463
General Sales and Use	\$1,141,821
Franchise	\$0
Employment Occupation	\$0
Other	\$62,627
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$276,434
INTERGOVERNMENTAL	\$3,649,658
Highway Users Tax	\$1,191,382
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$38,779
Social Services	\$450,520
All Other Intergovernmental	\$1,968,977
CHARGES for SERVICE	\$874,596
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$219,064
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$9,087,049

GENERAL GOVERNMENT	\$2,256,975
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$1,415,687
Law Enforcement and Jail	\$1,261,599
Fire	\$0
Other Public Safety	\$154,088
TOTAL PUBLIC WORKS	\$1,635,392
Streets	\$1,635,392
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$791,007
CULTURE and RECREATION	\$26,000
SOCIAL SERVICES	\$613,413
MISCELLANEOUS EXPENDITURES	\$499,858
TOTAL OPERATING EXPENDITURES	\$7,238,332
TRANSFERS to OTHER GOVT./ENT.	\$199,240
CAPITAL OUTLAY	\$1,119,521
PRINCIPAL PAYMENTS	\$190,074
INTEREST PAYMENTS	\$22,509
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$638,785

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Airport	Internal Service
Charges for Services	\$25,940	\$6,865
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$500	\$0
Transfers In	\$10,000	\$189,240
Interest	\$0	\$0
Other Revenue	\$2,340	\$0
TOTAL REVENUE	\$38,780	\$196,105
Operating Expenditures	\$41,645	\$203,736
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$0	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$41,645	\$203,736
Current Assets (fund)	\$12,237	\$150,641
Current Liabilities (fund)	\$2,124	\$2,881
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$6,350,244
CURRENT LIABILITIES	\$910,626

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$109,773,510
MILL LEVY	19.906
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00