

**Custer County**

LG_ID: 14001 Year Formed: 1877 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES**2018 REVENUES**

TOTAL TAXES	\$3,355,026
General Property	\$2,079,225
Specific Ownership	\$290,659
General Sales and Use	\$934,754
Franchise	\$0
Employment Occupation	\$0
Other	\$50,388
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$160,775
INTERGOVERNMENTAL	\$3,144,933
Highway Users Tax	\$1,429,645
Cigarette Tax	\$891
Motor Veh. Reg. Fees	\$27,480
Conservation Trust Fund	\$34,558
Social Services	\$419,090
All Other Intergovernmental	\$1,233,269
CHARGES for SERVICE	\$812,810
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$225,215
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$7,698,759

2018 EXPENDITURES

GENERAL GOVERNMENT	\$1,520,503
JUDICIAL	\$102,435
TOTAL PUBLIC SAFETY	\$1,892,769
Law Enforcement and Jail	\$1,177,036
Fire	\$0
Other Public Safety	\$715,733
TOTAL PUBLIC WORKS	\$2,265,607
Streets	\$1,948,171
Solid Waste	\$317,436
Other Public Works	\$0
HEALTH	\$239,366
CULTURE and RECREATION	\$47,700
SOCIAL SERVICES	\$535,158
MISCELLANEOUS EXPENDITURES	\$265,676
TOTAL OPERATING EXPENDITURES	\$6,869,214
TRANSFERS to OTHER GOVT./ENT.	\$182,678
CAPITAL OUTLAY	\$377,452
PRINCIPAL PAYMENTS	\$133,999
INTEREST PAYMENTS	\$11,194
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$995,829

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Airport	Internal Service
Charges for Services	\$23,437	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$10,000	\$172,678
Interest	\$0	\$0
Other Revenue	\$120,125	\$0
TOTAL REVENUE	\$153,562	\$172,678
Operating Expenditures	\$39,315	\$157,267
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$114,995	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$154,310	\$157,267
Current Assets (fund)	\$90,398	\$309,533
Current Liabilities (fund)	\$67,658	\$687
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$5,027,792
CURRENT LIABILITIES	\$892,372

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$99,408,920
MILL LEVY	20.245
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00