



Town of Sugar City

LG_ID: 13007 Year Formed: 1900 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2016 REVENUES

TOTAL TAXES	\$29,498
General Property	\$16,238
Specific Ownership	\$2,992
General Sales and Use	\$0
Franchise	\$9,005
Employment Occupation	\$0
Other	\$1,263
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$984
INTERGOVERNMENTAL	\$17,917
Highway Users Tax	\$15,152
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$2,765
Social Services	\$0
All Other Intergovernmental	\$0
CHARGES for SERVICE	\$402,680
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$17,723
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$468,802

2016 EXPENDITURES

GENERAL GOVERNMENT	\$26,221
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$662
Law Enforcement and Jail	\$565
Fire	\$0
Other Public Safety	\$97
TOTAL PUBLIC WORKS	\$272,158
Streets	\$14,221
Solid Waste	\$257,937
Other Public Works	\$0
HEALTH	\$2,317
CULTURE and RECREATION	\$550
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$204
TOTAL OPERATING EXPENDITURES	\$302,112
TRANSFERS to OTHER GOVT./ENT.	\$125
CAPITAL OUTLAY	\$12,439
PRINCIPAL PAYMENTS	\$45,629
INTEREST PAYMENTS	\$7,386
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$183,718

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$138,644	\$36,749
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$0	\$2
Other Revenue	\$0	\$0
TOTAL REVENUE	\$138,644	\$36,751
Operating Expenditures	\$79,994	\$17,287
Principal Payments	\$5,159	\$17,845
Interest Payments	\$12,188	\$0
Capital Outlay	\$50,448	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$147,789	\$35,132
Current Assets (fund)	\$275,717	\$86,453
Current Liabilities (fund)	\$39,303	\$18,096
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$283,861	\$0
Other Debt	\$0	\$198,857

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$524,558
CURRENT LIABILITIES	\$183,483

AUXILIARY DATA

COUNTY	Crowley
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$799,085
MILL LEVY	20.321
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00