



## Town of Crowley

LG\_ID: 13002 Year Formed: 1921 Audit Exemption: Y

### GENERAL GOVERNMENT ACTIVITIES

#### 2017 REVENUES

|                                    |                 |
|------------------------------------|-----------------|
| <b>TOTAL TAXES</b>                 | <b>\$13,972</b> |
| General Property                   | \$7,990         |
| Specific Ownership                 | \$991           |
| General Sales and Use              | \$0             |
| Franchise                          | \$4,991         |
| Employment Occupation              | \$0             |
| Other                              | \$0             |
| Unclassified                       | \$0             |
| <b>LICENSES, PERMITS, CAP FEES</b> | <b>\$145</b>    |
| <b>INTERGOVERNMENTAL</b>           | <b>\$15,638</b> |
| Highway Users Tax                  | \$9,031         |
| Cigarette Tax                      | \$0             |
| Motor Veh. Reg. Fees               | \$0             |
| Conservation Trust Fund            | \$1,625         |
| Social Services                    | \$0             |
| All Other Intergovernmental        | \$4,982         |
| <b>CHARGES for SERVICE</b>         | <b>\$17,246</b> |
| <b>FINES and FORFEITS</b>          | <b>\$1,568</b>  |
| <b>MISCELLANEOUS REVENUE</b>       | <b>\$10,232</b> |
| <b>TRANSFERS from ENTERPRISES</b>  | <b>\$0</b>      |
| <b>TOTAL REVENUE</b>               | <b>\$58,801</b> |

#### 2017 EXPENDITURES

|  |                 |
|--|-----------------|
| <b>GENERAL GOVERNMENT</b>                | <b>\$27,728</b> |
| <b>JUDICIAL</b>                          | <b>\$0</b>      |
| <b>TOTAL PUBLIC SAFETY</b>               | <b>\$631</b>    |
| Law Enforcement and Jail                 | \$0             |
| Fire                                     | \$631           |
| Other Public Safety                      | \$0             |
| <b>TOTAL PUBLIC WORKS</b>                | <b>\$21,424</b> |
| Streets                                  | \$4,660         |
| Solid Waste                              | \$16,764        |
| Other Public Works                       | \$0             |
| <b>HEALTH</b>                            | <b>\$0</b>      |
| <b>CULTURE and RECREATION</b>            | <b>\$9,896</b>  |
| <b>SOCIAL SERVICES</b>                   | <b>\$0</b>      |
| <b>MISCELLANEOUS EXPENDITURES</b>        | <b>\$0</b>      |
| <b>TOTAL OPERATING EXPENDITURES</b>      | <b>\$59,679</b> |
| <b>TRANSFERS to OTHER GOVT./ENT.</b>     | <b>\$0</b>      |
| <b>CAPITAL OUTLAY</b>                    | <b>\$0</b>      |
| <b>PRINCIPAL PAYMENTS</b>                | <b>\$0</b>      |
| <b>INTEREST PAYMENTS</b>                 | <b>\$0</b>      |
| <b>GENERAL ACTIVITY DEBT OUTSTANDING</b> |                 |
| General Obligation Debt                  | \$0             |
| Revenue Debt                             | \$0             |
| Other Debt                               | \$0             |

### PUBLIC ENTERPRISE ACTIVITIES

| <b>FUND:</b>                      | <b>Water</b>     | <b>Sewer</b>     |
|-----------------------------------|------------------|------------------|
| Charges for Services              | \$52,228         | \$260,111        |
| Capital Fees                      | \$0              | \$2,500          |
| Intergovernmental Revenue         | \$0              | \$0              |
| Transfers In                      | \$0              | \$0              |
| Interest                          | \$312            | \$770            |
| Other Revenue                     | \$3,485          | \$0              |
| <b>TOTAL REVENUE</b>              | <b>\$56,025</b>  | <b>\$263,381</b> |
| Operating Expenditures            | \$29,229         | \$118,784        |
| Principal Payments                | \$3,333          | \$97,296         |
| Interest Payments                 | \$0              | \$15,260         |
| Capital Outlay                    | \$0              | \$0              |
| Transfers Out                     | \$0              | \$0              |
| <b>TOTAL EXPENSE</b>              | <b>\$32,562</b>  | <b>\$231,340</b> |
| <b>Current Assets (fund)</b>      | <b>\$131,761</b> | <b>\$273,376</b> |
| <b>Current Liabilities (fund)</b> | <b>\$4,558</b>   | <b>\$119,214</b> |
| <b>DEBT OUTSTANDING</b>           |                  |                  |
| General Obligation Debt           | \$0              | \$0              |
| Revenue Debt                      | \$0              | \$0              |
| Other Debt                        | \$86,667         | \$1,469,139      |

#### YEAR END TOTALS (ALL ACTIVITIES)

|                     |           |
|---------------------|-----------|
| CURRENT ASSETS      | \$466,059 |
| CURRENT LIABILITIES | \$126,220 |

#### AUXILIARY DATA

|                       |           |
|-----------------------|-----------|
| COUNTY                | Crowley   |
| POPULATION            | 0         |
| VEHICLE REGISTRATIONS | 0         |
| NET ASSESSED VALUE    | \$421,880 |
| MILL LEVY             | 19.200    |
| RETAIL SALES          | \$0       |
| STATE SALES TAX PAID  | \$0       |
| LOCAL SALES TAX RATE  | 0.00      |
| MILES of ROAD         | 0.00      |