



Crowley County

LG_ID: 13001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$3,411,513
General Property	\$2,053,003
Specific Ownership	\$234,901
General Sales and Use	\$1,123,609
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$10,091
INTERGOVERNMENTAL	\$2,499,863
Highway Users Tax	\$661,807
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$9,686
Conservation Trust Fund	\$42,238
Social Services	\$1,128,303
All Other Intergovernmental	\$657,829
CHARGES for SERVICE	\$1,026,441
FINES and FORFEITS	\$34,615
MISCELLANEOUS REVENUE	\$252,593
TRANSFERS from ENTERPRISES	\$204,917
TOTAL REVENUE	\$7,440,033

2020 EXPENDITURES

GENERAL GOVERNMENT	\$2,795,301
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$734,662
Law Enforcement and Jail	\$734,662
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$987,964
Streets	\$987,964
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$285,489
CULTURE and RECREATION	\$20,179
SOCIAL SERVICES	\$1,272,846
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$6,096,441
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$510,842
PRINCIPAL PAYMENTS	\$51,267
INTEREST PAYMENTS	\$1,603
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$253,592

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water
Charges for Services	\$218,104
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$0
Other Revenue	\$0
TOTAL REVENUE	\$218,104
Operating Expenditures	\$242,552
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$204,917
TOTAL EXPENSE	\$447,469
Current Assets (fund)	\$1,113,416
Current Liabilities (fund)	\$11,079
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$9,515,814
CURRENT LIABILITIES	\$260,853

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$52,028,587
MILL LEVY	39.807
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00