



**Crowley County**

LG\_ID: 13001 Year Formed: Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$3,411,513</b>
General Property	\$2,053,003
Specific Ownership	\$234,901
General Sales and Use	\$1,123,609
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$10,091</b>
<b>INTERGOVERNMENTAL</b>	<b>\$2,499,863</b>
Highway Users Tax	\$661,807
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$9,686
Conservation Trust Fund	\$42,238
Social Services	\$1,128,303
All Other Intergovernmental	\$657,829
<b>CHARGES for SERVICE</b>	<b>\$1,026,441</b>
<b>FINES and FORFEITS</b>	<b>\$34,615</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$252,593</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$204,917</b>
<b>TOTAL REVENUE</b>	<b>\$7,440,033</b>

<b>GENERAL GOVERNMENT</b>	<b>\$2,795,301</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$734,662</b>
Law Enforcement and Jail	\$734,662
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$987,964</b>
Streets	\$987,964
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$285,489</b>
<b>CULTURE and RECREATION</b>	<b>\$20,179</b>
<b>SOCIAL SERVICES</b>	<b>\$1,272,846</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$6,096,441</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$510,842</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$51,267</b>
<b>INTEREST PAYMENTS</b>	<b>\$1,603</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$253,592

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>
Charges for Services	\$218,104
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$0
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$218,104</b>
Operating Expenditures	\$242,552
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$204,917
<b>TOTAL EXPENSE</b>	<b>\$447,469</b>
<b>Current Assets (fund)</b>	<b>\$1,113,416</b>
<b>Current Liabilities (fund)</b>	<b>\$11,079</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**YEAR END TOTALS (ALL ACTIVITIES)**

**AUXILIARY DATA**

CURRENT ASSETS	\$9,515,814
CURRENT LIABILITIES	\$260,853

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$52,028,587
MILL LEVY	39.807
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00