

**Crowley County**

LG_ID: 13001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES**2018 REVENUES**

TOTAL TAXES	\$2,604,640
General Property	\$1,938,716
Specific Ownership	\$177,133
General Sales and Use	\$488,791
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$132,464
INTERGOVERNMENTAL	\$2,721,755
Highway Users Tax	\$697,532
Cigarette Tax	\$759
Motor Veh. Reg. Fees	\$8,789
Conservation Trust Fund	\$34,993
Social Services	\$1,152,380
All Other Intergovernmental	\$827,302
CHARGES for SERVICE	\$452,332
FINES and FORFEITS	\$4,859
MISCELLANEOUS REVENUE	\$238,215
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$6,154,265

2018 EXPENDITURES

GENERAL GOVERNMENT	\$1,354,400
JUDICIAL	\$576,868
TOTAL PUBLIC SAFETY	\$994,716
Law Enforcement and Jail	\$826,940
Fire	\$0
Other Public Safety	\$167,776
TOTAL PUBLIC WORKS	\$860,551
Streets	\$860,551
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$258,879
CULTURE and RECREATION	\$14,475
SOCIAL SERVICES	\$1,294,331
MISCELLANEOUS EXPENDITURES	\$115,886
TOTAL OPERATING EXPENDITURES	\$5,470,106
TRANSFERS to OTHER GOVT./ENT.	\$3,076
CAPITAL OUTLAY	\$337,005
PRINCIPAL PAYMENTS	\$82,674
INTEREST PAYMENTS	\$6,484
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$132,486

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water
Charges for Services	\$209,178
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$1,612
Other Revenue	\$0
TOTAL REVENUE	\$210,790
Operating Expenditures	\$167,611
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$167,611
Current Assets (fund)	\$1,282,526
Current Liabilities (fund)	\$4,994
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$8,096,391
CURRENT LIABILITIES	\$199,787

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$47,284,332
MILL LEVY	41.395
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00