Town of San Luis



LG_ID: 12009 Year Formed: 1968 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2019 REVENUES 2019 EXPENDITURES

TOTAL TAXES	\$333,902	GENERAL GOVERNMENT	\$146,054
General Property	\$69,923	JUDICIAL	\$1,807
Specific Ownership	\$6,789	TOTAL PUBLIC SAFETY	\$57,618
General Sales and Use	\$209,695	Law Enforcement and Jail	\$44,376
Franchise	\$16,976	Fire	\$0
Employment Occupation	\$0	Other Public Safety	\$13,242
Other	\$30,519	TOTAL PUBLIC WORKS	\$73,721
Unclassified	\$0	Streets	\$70,022
LICENSES, PERMITS, CAP FEES	¢12.277	Solid Waste	\$3,699
	\$12,376	Other Public Works	\$0
INTERGOVERNMENTAL	\$138,305	HEALTH	\$0
Highway Users Tax	\$37,538	CULTURE and RECREATION	\$19,865
Cigarette Tax	\$270	SOCIAL SERVICES	\$0
Motor Veh. Reg. Fees	\$0	MISCELLANEOUS EXPENDITURES	\$0
Conservation Trust Fund	\$7,389	TOTAL OPERATING EXPENDITURES	\$299,065
Social Services	\$0	TRANSFERS to OTHER GOVT./ENT.	¢2 156
All Other Intergovernmental	\$93,108		\$3,156
		CAPITAL OUTLAY	\$83,920
CHARGES for SERVICE	\$0	PRINCIPAL PAYMENTS	\$26,314
FINES and FORFEITS	\$3,025	INTEREST PAYMENTS	\$21,686
MISCELLANEOUS REVENUE	\$17,161	GENERAL ACTIVITY DEBT OUTSTANDING	
TRANSFERS from ENTERPRISES	\$0	General Obligation Debt	\$0
TOTAL REVENUE	\$504,769	Revenue Debt	\$467,586
		Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services

Capital Fees

Intergovernmental Revenue

Transfers In

Interest

Other Revenue

TOTAL REVENUE

Operating Expenditures

Principal Payments

Interest Payments

Capital Outlay

Transfers Out

TOTAL EXPENSE

Current Assets (fund)

 $Current\ Liabilities\ (fund)$

DEBT OUTSTANDING

General Obligation Debt

Revenue Debt

Other Debt

YEAR END TOTALS (ALL ACTIVITIES)	AUXILIARY DATA
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ΓY Costilla
ATION 0
LE REGISTRATIONS 0
SSESSED VALUE \$2,582,147
LEVY 25.740
L SALES \$0
SALES TAX PAID \$0
SALES TAX RATE 0.00
of ROAD 0.00