



## Town of San Luis

LG\_ID: 12009 Year Formed: 1968 Audit Exemption: Y

### GENERAL GOVERNMENT ACTIVITIES

#### 2019 REVENUES

<b>TOTAL TAXES</b>	<b>\$333,902</b>
General Property	\$69,923
Specific Ownership	\$6,789
General Sales and Use	\$209,695
Franchise	\$16,976
Employment Occupation	\$0
Other	\$30,519
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$12,376</b>
<b>INTERGOVERNMENTAL</b>	<b>\$138,305</b>
Highway Users Tax	\$37,538
Cigarette Tax	\$270
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$7,389
Social Services	\$0
All Other Intergovernmental	\$93,108
<b>CHARGES for SERVICE</b>	<b>\$0</b>
<b>FINES and FORFEITS</b>	<b>\$3,025</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$17,161</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$504,769</b>

#### 2019 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$146,054</b>
<b>JUDICIAL</b>	<b>\$1,807</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$57,618</b>
Law Enforcement and Jail	\$44,376
Fire	\$0
Other Public Safety	\$13,242
<b>TOTAL PUBLIC WORKS</b>	<b>\$73,721</b>
Streets	\$70,022
Solid Waste	\$3,699
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$19,865</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$299,065</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$3,156</b>
<b>CAPITAL OUTLAY</b>	<b>\$83,920</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$26,314</b>
<b>INTEREST PAYMENTS</b>	<b>\$21,686</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$467,586
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

#### FUND:

Charges for Services  
Capital Fees  
Intergovernmental Revenue  
Transfers In  
Interest  
Other Revenue

#### TOTAL REVENUE

Operating Expenditures  
Principal Payments  
Interest Payments  
Capital Outlay  
Transfers Out

#### TOTAL EXPENSE

#### Current Assets (fund)

#### Current Liabilities (fund)

#### DEBT OUTSTANDING

General Obligation Debt  
Revenue Debt  
Other Debt

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$494,444
CURRENT LIABILITIES	\$125,745

#### AUXILIARY DATA

COUNTY	Costilla
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$2,582,147
MILL LEVY	25.740
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00