



Town of San Luis

LG_ID: 12009 Year Formed: 1968 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2019 REVENUES

2019 EXPENDITURES

TOTAL TAXES	\$333,902
General Property	\$69,923
Specific Ownership	\$6,789
General Sales and Use	\$209,695
Franchise	\$16,976
Employment Occupation	\$0
Other	\$30,519
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$12,376
INTERGOVERNMENTAL	\$138,305
Highway Users Tax	\$37,538
Cigarette Tax	\$270
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$7,389
Social Services	\$0
All Other Intergovernmental	\$93,108
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$3,025
MISCELLANEOUS REVENUE	\$17,161
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$504,769

GENERAL GOVERNMENT	\$146,054
JUDICIAL	\$1,807
TOTAL PUBLIC SAFETY	\$57,618
Law Enforcement and Jail	\$44,376
Fire	\$0
Other Public Safety	\$13,242
TOTAL PUBLIC WORKS	\$73,721
Streets	\$70,022
Solid Waste	\$3,699
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$19,865
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$299,065
TRANSFERS to OTHER GOVT./ENT.	\$3,156
CAPITAL OUTLAY	\$83,920
PRINCIPAL PAYMENTS	\$26,314
INTEREST PAYMENTS	\$21,686
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$467,586
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$494,444
CURRENT LIABILITIES	\$125,745

AUXILIARY DATA

COUNTY	Costilla
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$2,582,147
MILL LEVY	25.740
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00