



## Town of Blanca

LG\_ID: 12001 Year Formed: 1909 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2018 REVENUES

<b>TOTAL TAXES</b>	<b>\$138,374</b>
General Property	\$55,551
Specific Ownership	\$4,032
General Sales and Use	\$69,409
Franchise	\$9,382
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$20,122</b>
<b>INTERGOVERNMENTAL</b>	<b>\$67,099</b>
Highway Users Tax	\$61,620
Cigarette Tax	\$182
Motor Veh. Reg. Fees	\$1,881
Conservation Trust Fund	\$2,000
Social Services	\$0
All Other Intergovernmental	\$1,416
<b>CHARGES for SERVICE</b>	<b>\$0</b>
<b>FINES and FORFEITS</b>	<b>\$8,555</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$8,315</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$242,465</b>

#### 2018 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$55,371</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$81,237</b>
Law Enforcement and Jail	\$80,390
Fire	\$0
Other Public Safety	\$847
<b>TOTAL PUBLIC WORKS</b>	<b>\$40,940</b>
Streets	\$40,940
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$1,273</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$178,821</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$7,146</b>
<b>CAPITAL OUTLAY</b>	<b>\$0</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water and Sewer</b>
Charges for Services	\$149,509
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$4,288
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$153,797</b>
Operating Expenditures	\$101,594
Principal Payments	\$10,652
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
<b>TOTAL EXPENSE</b>	<b>\$112,246</b>
<b>Current Assets (fund)</b>	<b>\$380,393</b>
<b>Current Liabilities (fund)</b>	<b>\$13,758</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$244,989

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$1,067,811
CURRENT LIABILITIES	\$18,305

#### AUXILIARY DATA

COUNTY	Costilla
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,690,962
MILL LEVY	15.833
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00