



Town of Blanca

LG_ID: 12001 Year Formed: 1909 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$138,374
General Property	\$55,551
Specific Ownership	\$4,032
General Sales and Use	\$69,409
Franchise	\$9,382
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$20,122
INTERGOVERNMENTAL	\$67,099
Highway Users Tax	\$61,620
Cigarette Tax	\$182
Motor Veh. Reg. Fees	\$1,881
Conservation Trust Fund	\$2,000
Social Services	\$0
All Other Intergovernmental	\$1,416
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$8,555
MISCELLANEOUS REVENUE	\$8,315
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$242,465

GENERAL GOVERNMENT	\$55,371
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$81,237
Law Enforcement and Jail	\$80,390
Fire	\$0
Other Public Safety	\$847
TOTAL PUBLIC WORKS	\$40,940
Streets	\$40,940
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$1,273
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$178,821
TRANSFERS to OTHER GOVT./ENT.	\$7,146
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$149,509
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$4,288
Other Revenue	\$0
TOTAL REVENUE	\$153,797
Operating Expenditures	\$101,594
Principal Payments	\$10,652
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$112,246
Current Assets (fund)	\$380,393
Current Liabilities (fund)	\$13,758
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$244,989

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$1,067,811
CURRENT LIABILITIES	\$18,305

AUXILIARY DATA

COUNTY	Costilla
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,690,962
MILL LEVY	15.833
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00