



Town of Blanca

LG_ID: 12001 Year Formed: 1909 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$146,606
General Property	\$58,137
Specific Ownership	\$4,651
General Sales and Use	\$74,410
Franchise	\$9,408
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$10,439
INTERGOVERNMENTAL	\$55,310
Highway Users Tax	\$50,025
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$1,880
Conservation Trust Fund	\$1,848
Social Services	\$0
All Other Intergovernmental	\$1,557
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$13,374
MISCELLANEOUS REVENUE	\$5,643
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$231,372

2017 EXPENDITURES

GENERAL GOVERNMENT	\$50,070
JUDICIAL	\$15
TOTAL PUBLIC SAFETY	\$104,062
Law Enforcement and Jail	\$103,837
Fire	\$0
Other Public Safety	\$225
TOTAL PUBLIC WORKS	\$47,998
Streets	\$47,998
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$1,167
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$203,312
TRANSFERS to OTHER GOVT./ENT.	\$8,100
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$158,659
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$2,272
Other Revenue	\$0
TOTAL REVENUE	\$160,931
Operating Expenditures	\$108,088
Principal Payments	\$10,652
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$118,740
Current Assets (fund)	\$339,320
Current Liabilities (fund)	\$14,236
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$255,641

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$765,084
CURRENT LIABILITIES	\$19,311

AUXILIARY DATA

COUNTY	Costilla
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,958,553
MILL LEVY	15.833
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00