



**Town of Sanford**

LG\_ID: 11016 Year Formed: 1892 Audit Exemption: Y

**GENERAL GOVERNMENT ACTIVITIES**

**2017 REVENUES**

**2017 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$37,577</b>
General Property	\$19,798
Specific Ownership	\$4,012
General Sales and Use	\$0
Franchise	\$13,767
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$0</b>
<b>INTERGOVERNMENTAL</b>	<b>\$91,695</b>
Highway Users Tax	\$67,101
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$5,290
Conservation Trust Fund	\$8,364
Social Services	\$0
All Other Intergovernmental	\$10,940
<b>CHARGES for SERVICE</b>	<b>\$17,350</b>
<b>FINES and FORFEITS</b>	<b>\$7,121</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$11,019</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$164,762</b>

<b>GENERAL GOVERNMENT</b>	<b>\$25,220</b>
<b>JUDICIAL</b>	<b>\$3,810</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$18,006</b>
Law Enforcement and Jail	\$16,443
Fire	\$0
Other Public Safety	\$1,563
<b>TOTAL PUBLIC WORKS</b>	<b>\$27,442</b>
Streets	\$27,198
Solid Waste	\$244
Other Public Works	\$0
<b>HEALTH</b>	<b>\$76</b>
<b>CULTURE and RECREATION</b>	<b>\$15,576</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$109</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$90,239</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$8,089</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water and Sewer</b>
Charges for Services	\$155,177
Capital Fees	\$1,800
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$33
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$157,010</b>
Operating Expenditures	\$117,834
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$8,770
Transfers Out	\$0
<b>TOTAL EXPENSE</b>	<b>\$126,604</b>
<b>Current Assets (fund)</b>	<b>\$296,408</b>
<b>Current Liabilities (fund)</b>	<b>\$19,249</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$598,264
CURRENT LIABILITIES	\$22,894

**AUXILIARY DATA**

COUNTY	Conejos
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$2,506,070
MILL LEVY	7.905
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00