



Town of Sanford

LG_ID: 11016 Year Formed: 1892 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2016 REVENUES

TOTAL TAXES	\$36,943
General Property	\$19,918
Specific Ownership	\$3,768
General Sales and Use	\$0
Franchise	\$13,257
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$0
INTERGOVERNMENTAL	\$84,678
Highway Users Tax	\$66,081
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$5,163
Conservation Trust Fund	\$9,644
Social Services	\$0
All Other Intergovernmental	\$3,790
CHARGES for SERVICE	\$16,259
FINES and FORFEITS	\$3,240
MISCELLANEOUS REVENUE	\$10,607
TRANSFERS from ENTERPRISES	\$14,025
TOTAL REVENUE	\$165,752

2016 EXPENDITURES

GENERAL GOVERNMENT	\$23,188
JUDICIAL	\$3,810
TOTAL PUBLIC SAFETY	\$35,123
Law Enforcement and Jail	\$34,450
Fire	\$0
Other Public Safety	\$673
TOTAL PUBLIC WORKS	\$40,525
Streets	\$40,287
Solid Waste	\$238
Other Public Works	\$0
HEALTH	\$40
CULTURE and RECREATION	\$2,875
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$10,491
TOTAL OPERATING EXPENDITURES	\$116,052
TRANSFERS to OTHER GOVT./ENT.	\$347
CAPITAL OUTLAY	\$13,651
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$154,272
Capital Fees	\$3,150
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$50
Other Revenue	\$0
TOTAL REVENUE	\$157,472
Operating Expenditures	\$117,047
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$14,025
TOTAL EXPENSE	\$131,072
Current Assets (fund)	\$263,794
Current Liabilities (fund)	\$16,842
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$499,674
CURRENT LIABILITIES	\$20,945

AUXILIARY DATA

COUNTY	Conejos
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$2,498,787
MILL LEVY	7.909
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00