



**Town of Sanford**

LG\_ID: 11016 Year Formed: 1892 Audit Exemption: Y

**GENERAL GOVERNMENT ACTIVITIES**

**2016 REVENUES**

**2016 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$36,943</b>
General Property	\$19,918
Specific Ownership	\$3,768
General Sales and Use	\$0
Franchise	\$13,257
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$0</b>
<b>INTERGOVERNMENTAL</b>	<b>\$84,678</b>
Highway Users Tax	\$66,081
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$5,163
Conservation Trust Fund	\$9,644
Social Services	\$0
All Other Intergovernmental	\$3,790
<b>CHARGES for SERVICE</b>	<b>\$16,259</b>
<b>FINES and FORFEITS</b>	<b>\$3,240</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$10,607</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$14,025</b>
<b>TOTAL REVENUE</b>	<b>\$165,752</b>

<b>GENERAL GOVERNMENT</b>	<b>\$23,188</b>
<b>JUDICIAL</b>	<b>\$3,810</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$35,123</b>
Law Enforcement and Jail	\$34,450
Fire	\$0
Other Public Safety	\$673
<b>TOTAL PUBLIC WORKS</b>	<b>\$40,525</b>
Streets	\$40,287
Solid Waste	\$238
Other Public Works	\$0
<b>HEALTH</b>	<b>\$40</b>
<b>CULTURE and RECREATION</b>	<b>\$2,875</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$10,491</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$116,052</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$347</b>
<b>CAPITAL OUTLAY</b>	<b>\$13,651</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water and Sewer</b>
Charges for Services	\$154,272
Capital Fees	\$3,150
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$50
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$157,472</b>
Operating Expenditures	\$117,047
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$14,025
<b>TOTAL EXPENSE</b>	<b>\$131,072</b>
<b>Current Assets (fund)</b>	<b>\$263,794</b>
<b>Current Liabilities (fund)</b>	<b>\$16,842</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$499,674
CURRENT LIABILITIES	\$20,945

**AUXILIARY DATA**

COUNTY	Conejos
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$2,498,787
MILL LEVY	7.909
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00