



Town of Empire

LG_ID: 10005 Year Formed: 1882 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$407,007
General Property	\$29,093
Specific Ownership	\$4,814
General Sales and Use	\$358,320
Franchise	\$14,780
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$6,123
INTERGOVERNMENTAL	\$48,649
Highway Users Tax	\$10,179
Cigarette Tax	\$392
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$1,559
Social Services	\$0
All Other Intergovernmental	\$36,519
CHARGES for SERVICE	\$37,650
FINES and FORFEITS	\$27,445
MISCELLANEOUS REVENUE	\$2,974
TRANSFERS from ENTERPRISES	\$21,000
TOTAL REVENUE	\$550,848

GENERAL GOVERNMENT	\$137,024
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$178,585
Law Enforcement and Jail	\$178,585
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$74,593
Streets	\$74,593
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$720
CULTURE and RECREATION	\$1,072
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$391,994
TRANSFERS to OTHER GOVT./ENT.	\$17,000
CAPITAL OUTLAY	\$38,121
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$194,882	\$77,826
Capital Fees	\$5,000	\$5,000
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$4	\$3
Other Revenue	\$0	\$0
TOTAL REVENUE	\$199,886	\$82,829
Operating Expenditures	\$85,995	\$95,289
Principal Payments	\$2,829	\$0
Interest Payments	\$3,047	\$0
Capital Outlay	\$26,719	\$0
Transfers Out	\$10,500	\$10,500
TOTAL EXPENSE	\$129,090	\$105,789
Current Assets (fund)	\$135,422	\$169,032
Current Liabilities (fund)	\$6,137	\$738
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$121,401	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$650,687
CURRENT LIABILITIES	\$23,608

AUXILIARY DATA

COUNTY	Clear Creek
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,718,880
MILL LEVY	7.823
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00